

# FINAL BUDGET

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 0100 COMMISSIONERS

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Fund 0010 GENERAL FUND</b>	
<b>Department 0100 COMMISSIONERS</b>	
<b>Expenses</b>	
0100-0010	
SALARY-OFFICIAL	196,860.00
0100-0030	
SALARY-EMPLOYEES	306,150.00
0100-0100	
SUPPLIES	4,500.00
0100-0230	
CONTRACT REPAIRS	4,000.00
0100-0540	
ADVERTISING & PRINTING	1,000.00
0100-0560	
TRAVEL	500.00
0100-0561	
TRAVEL PG	2,000.00
0100-0562	
TRAVEL SH	1,000.00
0100-0610	
OTHER EXPENSES	11,000.00
0100-0780	
EQUIPMENT	8,000.00
<b>Expenses Total</b>	<b>535,010.00</b>
<b>COMMISSIONERS Dept Total</b>	<b>535,010.00</b>

**FINAL BUDGET**

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 0105 PRINT SHOP

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Department 0105 PRINT SHOP</b>	
<b>Expenses</b>	
0105-0030 SALARY-EMPLOYEES	47,676.00
0105-0100 SUPPLIES	35,000.00
0105-0230 CONTRACT REPAIRS	1,000.00
0105-0580 CONTRACT SERVICES	3,060.00
<b>Expenses Total</b>	<b>86,736.00</b>
<b>PRINT SHOP Dept Total</b>	<b>86,736.00</b>

**FINAL BUDGET**

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 0109 MICROFILM DEPARTMENT

**FINAL BOARD  
APPROVED**

**Account**

Department 0109 MICROFILM DEPARTMENT

Expenses

0109-0100		
SUPPLIES		12,500.00
0109-0230		
CONTRACT REPAIRS		1,500.00
0109-0610		
OTHER EXPENSES		5,500.00
<b>Expenses Total</b>		<b>19,500.00</b>
<b>MICROFILM DEPARTMENT Dept Total</b>		<b>19,500.00</b>

**FINAL BUDGET**

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 0300 AUDITOR

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Department 0300 AUDITOR</b>	
<b>Expenses</b>	
0300-0010	
SALARY-OFFICIAL	76,545.00
0300-0030	
SALARY-EMPLOYEES	381,906.00
0300-0100	
SUPPLIES	2,500.00
0300-0540	
ADVERTISING & PRINTING	3,400.00
0300-0560	
TRAVEL	500.00
0300-0580	
CONTRACT SERVICES	29,000.00
0300-0610	
OTHER EXPENSES	1,200.00
0300-0780	
EQUIPMENT	1,250.00
<b>Expenses Total</b>	<b>496,301.00</b>
<b>AUDITOR Dept Total</b>	<b>496,301.00</b>

# FINAL BUDGET

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 0305 AUDITOR-SEALER

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Department 0305 AUDITOR-SEALER</b>	
<b>Expenses</b>	
0305-0030 SALARY-EMPLOYEES	24,252.00
0305-0100 SUPPLIES	325.00
0305-0560 TRAVEL	250.00
0305-0600 GASOLINE	1,600.00
<b>Expenses Total</b>	<b>26,427.00</b>
<b>AUDITOR-SEALER Dept Total</b>	<b>26,427.00</b>

# FINAL BUDGET

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 0400 REAL ESTATE TAX COLLECTION

FINAL BOARD  
APPROVED

Account

Department 0400 REAL ESTATE TAX COLLECTION

Expenses

0400-0580		
CONTRACT SERVICES		104,600.00
0400-0610		
OTHER EXPENSES		5,000.00
<b>Expenses Total</b>		<b>109,600.00</b>
<b>REAL ESTATE TAX COLLECTION Dept Total</b>		<b>109,600.00</b>

# FINAL BUDGET

**Fund 0010 GENERAL FUND**  
**Department 0500 TREASURER**

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR  
Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Department 0500 TREASURER</b>	
<b>Expenses</b>	
0500-0010	
SALARY-OFFICIAL	61,080.00
0500-0030	
SALARY-EMPLOYEES	184,156.00
0500-0100	
SUPPLIES	3,318.00
0500-0230	
CONTRACT REPAIRS	507.00
0500-0540	
ADVERTISING & PRINTING	2,800.00
0500-0560	
TRAVEL	1,000.00
0500-0580	
CONTRACT SERVICES	72,062.00
0500-0610	
OTHER EXPENSES	2,253.00
0500-0780	
EQUIPMENT	1,000.00
<b>Expenses Total</b>	<b>328,176.00</b>
<b>TREASURER Dept Total</b>	<b>328,176.00</b>

# FINAL BUDGET

**Fund 0010 GENERAL FUND**  
**Department 0700 PROSECUTOR**

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR  
Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Department 0700 PROSECUTOR</b>	
<b>Expenses</b>	
0700-0010	
SALARY-OFFICIAL	115,390.00
0700-0030	
SALARY-EMPLOYEES	1,020,740.00
0700-0100	
SUPPLIES	4,000.00
0700-0101	
LIBRARY & EDUCATION	6,000.00
0700-0230	
CONTRACT REPAIRS	2,500.00
0700-0453	
TRANSCRIPTS	2,000.00
0700-0580	
CONTRACT SERVICES	4,000.00
0700-0600	
GASOLINE	1,000.00
0700-0610	
OTHER EXPENSES	3,500.00
0700-0690	
ALLOWANCES	57,695.00
<b>Expenses Total</b>	<b>1,216,825.00</b>
<b>PROSECUTOR Dept Total</b>	<b>1,216,825.00</b>



# FINAL BUDGET

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 0900 BUDGET COMMISSION

Period Ending Date: March 31, 2011

FINAL BOARD  
APPROVED

Account

Department 0900 BUDGET COMMISSION

Expenses

0900-0100

SUPPLIES

650.00

Expenses Total

650.00

BUDGET COMMISSION Dept Total

650.00

# FINAL BUDGET

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 1100 BUREAU OF INSPECTION

Period Ending Date: March 31, 2011

FINAL BOARD  
APPROVED

Account

Department 1100 BUREAU OF INSPECTION

Expenses

1100-0570

EXAMINATION-CO OFF - FEES

98,000.00

Expenses Total

98,000.00

BUREAU OF INSPECTION Dept Total

98,000.00

# FINAL BUDGET

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 1200 PLANNING

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Department 1200 PLANNING</b>	
<b>Expenses</b>	
1200-0030	
SALARY-EMPLOYEES	151,403.00
1200-0100	
SUPPLIES	2,500.00
1200-0230	
CONTRACT REPAIRS	500.00
1200-0550	
TRAINING	500.00
1200-0560	
TRAVEL	500.00
1200-0580	
CONTRACT SERVICES	2,000.00
1200-0600	
GASOLINE	500.00
1200-0610	
OTHER EXPENSES	2,500.00
<b>Expenses Total</b>	<b>160,403.00</b>
<b>PLANNING Dept Total</b>	<b>160,403.00</b>

**FINAL BUDGET**

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 1201 ECONOMIC DEVELOPMENT

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Department 1201 ECONOMIC DEVELOPMENT

Expenses

1201-0581	
PURCHASE OF SERVICE	25,000.00
1201-0610	
OTHER EXPENSES	53,625.00
<b>Expenses Total</b>	<b>78,625.00</b>
<b>ECONOMIC DEVELOPMENT Dept Total</b>	<b>78,625.00</b>

**FINAL BUDGET**

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 1202 EMERGENCY MANAGEMENT

Period Ending Date: March 31, 2011

FINAL BOARD  
APPROVED

Account

Department 1202 EMERGENCY MANAGEMENT

Expenses

1202-0960

TRANSFERS

63,675.00

Expenses Total

63,675.00

EMERGENCY MANAGEMENT Dept Total

63,675.00

**FINAL BUDGET**

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 1205 N O A C A

Period Ending Date: March 31, 2011



<u>Account</u>	FINAL BOARD APPROVED
Department 1205 N O A C A	
Expenses	
1205-0611 OTHER EXPENSE	50,000.00
<b>Expenses Total</b>	<b>50,000.00</b>
<b>N O A C A Dept Total</b>	<b>50,000.00</b>

# FINAL BUDGET

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 1400 DATA PROCESSING

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Department 1400 DATA PROCESSING</b>	
<b>Expenses</b>	
1400-0100	
SUPPLIES	15,000.00
1400-0580	
CONTRACT SERVICES	1,000.00
1400-0780	
EQUIPMENT	6,000.00
<b>Expenses Total</b>	<b>22,000.00</b>
<b>DATA PROCESSING Dept Total</b>	<b>22,000.00</b>

**FINAL BUDGET**

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 1405 DATA CENTER

Period Ending Date: March 31, 2011

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<u>Account</u>	<u>FINAL BOARD APPROVED</u>
<b>Department 1405 DATA CENTER</b>	
<b>Expenses</b>	
1405-0030 SALARY-EMPLOYEES	9,360.00
1405-0230 CONTRACT REPAIRS	1,800.00
1405-0580 CONTRACT SERVICES	18,000.00
<b>Expenses Total</b>	<b>29,160.00</b>
<b>DATA CENTER Dept Total</b>	<b>29,160.00</b>



**FINAL BUDGET**

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 1500 COURT OF APPEAL

Period Ending Date: March 31, 2011

<b>Account</b>	<b>FINAL BOARD APPROVED</b>
Department 1500 COURT OF APPEAL	
Expenses	
1500-0450	
ATTORNEY FEES	15,000.00
1500-0610	
OTHER EXPENSES	47,475.00
<b>Expenses Total</b>	<b>62,475.00</b>
<b>COURT OF APPEAL Dept Total</b>	<b>62,475.00</b>

# FINAL BUDGET

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 1600 COMMON PLEAS COURT

Account	FINAL BOARD APPROVED
<b>Department 1600 COMMON PLEAS COURT</b>	
<b>Expenses</b>	
1600-0010	
SALARY-OFFICIAL	13,965.00
1600-0030	
SALARY-EMPLOYEES	216,838.00
1600-0100	
SUPPLIES	4,000.00
1600-0230	
CONTRACT REPAIRS	4,000.00
1600-0451	
JUROR FEES	50,000.00
1600-0452	
WITNESS FEES	1,000.00
1600-0453	
TRANSCRIPTS	11,000.00
1600-0560	
TRAVEL	2,000.00
1600-0580	
CONTRACT SERVICES	73,720.00
1600-0610	
OTHER EXPENSES	6,000.00
1600-0780	
EQUIPMENT	4,140.00
<b>Expenses Total</b>	<b>386,663.00</b>
<b>COMMON PLEAS COURT Dept Total</b>	<b>386,663.00</b>

**FINAL BUDGET**

Fund 0010 GENERAL FUND  
Department 1601 COURT ROOM 2

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR  
Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Department 1601 COURT ROOM 2</b>	
<b>Expenses</b>	
1601-0010	
SALARY-OFFICIAL	13,965.00
1601-0030	
SALARY-EMPLOYEES	251,420.00
1601-0046	
FOREIGN JUDGE-ARBITRAT.	1,500.00
1601-0100	
SUPPLIES	6,000.00
1601-0230	
CONTRACT REPAIRS	1,500.00
1601-0451	
JUROR FEES	40,000.00
1601-0452	
WITNESS FEES	1,500.00
1601-0453	
TRANSCRIPTS	14,800.00
1601-0560	
TRAVEL	3,000.00
1601-0580	
CONTRACT SERVICES	25,000.00
1601-0610	
OTHER EXPENSES	4,200.00
1601-0780	
EQUIPMENT	7,200.00
<b>Expenses Total</b>	<b>370,085.00</b>
<b>COURT ROOM 2 Dept Total</b>	<b>370,085.00</b>

# FINAL BUDGET

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 1605 COMMON PLEAS COURT

FINAL BOARD  
APPROVED

Account

Department 1605 COMMON PLEAS COURT

Expenses

1605-0045	
FOREIGN JUDGE WAGES	2,000.00
1605-0450	
ATTORNEY FEES	300,000.00
<b>Expenses Total</b>	<b>302,000.00</b>
<b>COMMON PLEAS COURT Dept Total</b>	<b>302,000.00</b>

# FINAL BUDGET

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 1650 DOMESTIC RELATIONS COURT

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Department 1650 DOMESTIC RELATIONS COURT

**Expenses**

1650-0010		
SALARY-OFFICIAL		13,965.00
1650-0030		
SALARY-EMPLOYEES		671,784.00
1650-0100		
SUPPLIES		6,500.00
1650-0230		
CONTRACT REPAIRS		2,000.00
1650-0560		
TRAVEL		4,000.00
1650-0580		
CONTRACT SERVICES		32,000.00
1650-0610		
OTHER EXPENSES		4,500.00
1650-0780		
EQUIPMENT		6,500.00
<b>Expenses Total</b>		<b>741,249.00</b>
<b>DOMESTIC RELATIONS COURT Dept Total</b>		<b>741,249.00</b>

**FINAL BUDGET**

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 1652 DOMESTIC REL/CLERKS

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Department 1652 DOMESTIC REL/CLERKS

Expenses

1652-0030	
SALARY-EMPLOYEES	201,400.00
1652-0100	
SUPPLIES	2,000.00
1652-0580	
CONTRACT SERVICES	3,000.00
<b>Expenses Total</b>	<b>206,400.00</b>
<b>DOMESTIC REL/CLERKS Dept Total</b>	<b>206,400.00</b>

**FINAL BUDGET**

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 1655 DOMESTIC RELATIONS COURT

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Department 1655 DOMESTIC RELATIONS COURT

Expenses

1655-0045		
FOREIGN JUDGE WAGES		4,500.00
1655-0450		
ATTORNEY FEES		7,500.00
<b>Expenses Total</b>		<b>12,000.00</b>
<b>DOMESTIC RELATIONS COURT Dept Total</b>		<b>12,000.00</b>

**FINAL BUDGET**

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 1700 JURY COMMISSION

Period Ending Date: March 31, 2011

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<b>Account</b>	<b>FINAL BOARD APPROVED</b>
<b>Department 1700 JURY COMMISSION</b>	
<b>Expenses</b>	
1700-0540 ADVERTISING & PRINTING	250.00
1700-0610 OTHER EXPENSES	2,000.00
<b>Expenses Total</b>	<b>2,250.00</b>
<b>JURY COMMISSION Dept Total</b>	<b>2,250.00</b>



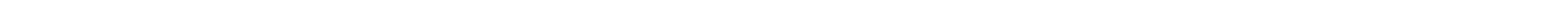
# FINAL BUDGET

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 1900 ADULT PROBATION



Account	FINAL BOARD APPROVED
<b>Department 1900 ADULT PROBATION</b>	
<b>Expenses</b>	
1900-0030	
SALARY-EMPLOYEES	481,597.00
1900-0230	
CONTRACT REPAIRS	750.00
1900-0580	
CONTRACT SERVICES	750.00
<b>Expenses Total</b>	<b>483,097.00</b>
<b>ADULT PROBATION Dept Total</b>	<b>483,097.00</b>

# FINAL BUDGET

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 2100 JUVENILE COURT

Account	FINAL BOARD APPROVED
<b>Department 2100 JUVENILE COURT</b>	
<b>Expenses</b>	
2100-0030 SALARY-EMPLOYEES	757,582.00
2100-0100 SUPPLIES	12,500.00
2100-0451 JUROR FEES	2,500.00
2100-0452 WITNESS FEES	1,500.00
2100-0560 TRAVEL	14,000.00
2100-0580 CONTRACT SERVICES	30,000.00
2100-0610 OTHER EXPENSES	5,000.00
2100-0618 POSTAGE	5,100.00
2100-0780 EQUIPMENT	4,000.00
<b>Expenses Total</b>	<b>832,182.00</b>
<b>JUVENILE COURT Dept Total</b>	<b>832,182.00</b>

**FINAL BUDGET**

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 2105 JUVENILE COURT

Period Ending Date: March 31, 2011

<b>Account</b>	<b>FINAL BOARD APPROVED</b>
<b>Department 2105 JUVENILE COURT</b>	
<b>Expenses</b>	
2105-0045 FOREIGN JUDGE WAGES	2,000.00
2105-0450 ATTORNEY FEES	75,000.00
<b>Expenses Total</b>	<b>77,000.00</b>
<b>JUVENILE COURT Dept Total</b>	<b>77,000.00</b>

# FINAL BUDGET

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 2110 JUVENILE DETENTION HOME

Period Ending Date: March 31, 2011

FINAL BOARD  
APPROVED

Account

Department 2110 JUVENILE DETENTION HOME

Expenses

2110-0610

OTHER EXPENSES 10,000.00

**Expenses Total 10,000.00**

**JUVENILE DETENTION HOME Dept Total 10,000.00**

# FINAL BUDGET

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 2115 JUVENILE DETENTION CENTER

**FINAL BOARD  
APPROVED**

**Account**

Department 2115 JUVENILE DETENTION CENTER

**Expenses**

2115-0030		
SALARY-EMPLOYEES	1,037,865.00	
2115-0100		
SUPPLIES	25,150.00	
2115-0126		
BOARD OF RESIDENTS	90,000.00	
2115-0230		
CONTRACT REPAIRS	1,500.00	
2115-0550		
TRAINING	8,000.00	
2115-0560		
TRAVEL	1,500.00	
2115-0580		
CONTRACT SERVICES	155,183.00	
2115-0610		
OTHER EXPENSES	25,450.00	
2115-0618		
POSTAGE	750.00	
2115-0620		
UNIFORMS	6,000.00	
2115-0780		
EQUIPMENT	14,150.00	
<b>Expenses Total</b>	<b>1,365,548.00</b>	
<b>JUVENILE DETENTION CENTER Dept Total</b>	<b>1,365,548.00</b>	

# FINAL BUDGET

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 2200 PROBATE COURT

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Department 2200 PROBATE COURT</b>	
<b>Expenses</b>	
2200-0010 SALARY-OFFICIAL	13,965.00
2200-0030 SALARY-EMPLOYEES	416,632.00
2200-0100 SUPPLIES	7,000.00
2200-0451 JUROR FEES	1,100.00
2200-0453 TRANSCRIPTS	32,600.00
2200-0540 ADVERTISING & PRINTING	250.00
2200-0560 TRAVEL	7,500.00
2200-0580 CONTRACT SERVICES	10,000.00
2200-0610 OTHER EXPENSES	14,000.00
2200-0780 EQUIPMENT	3,000.00
<b>Expenses Total</b>	<b>506,047.00</b>
<b>PROBATE COURT Dept Total</b>	<b>506,047.00</b>

# FINAL BUDGET

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 2205 PROBATE COURT

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Department 2205 PROBATE COURT</b>	
<b>Expenses</b>	
2205-0045	
FOREIGN JUDGE WAGES	1,000.00
<b>Expenses Total</b>	<b>1,000.00</b>
<b>PROBATE COURT Dept Total</b>	<b>1,000.00</b>

**FINAL BUDGET**

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 2300 CLERK OF COURTS

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Department 2300 CLERK OF COURTS</b>	
<b>Expenses</b>	
2300-0010	
SALARY-OFFICIAL	61,080.00
2300-0030	
SALARY-EMPLOYEES	480,000.00
2300-0100	
SUPPLIES	31,000.00
2300-0101	
MICROFILM SUPPLIES	5,500.00
2300-0230	
CONTRACT REPAIRS	1,000.00
2300-0540	
ADVERTISING & PRINTING	50.00
2300-0580	
CONTRACT SERVICES	38,650.00
2300-0610	
OTHER EXPENSES	4,000.00
2300-0780	
EQUIPMENT	2,000.00
<b>Expenses Total</b>	<b>623,280.00</b>
<b>CLERK OF COURTS Dept Total</b>	<b>623,280.00</b>



# FINAL BUDGET

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 2400 CORONER



Account	FINAL BOARD APPROVED
<b>Department 2400 CORONER</b>	
<b>Expenses</b>	
2400-0010	
SALARY-OFFICIAL	51,070.00
2400-0030	
SALARY-EMPLOYEES	47,090.00
2400-0100	
SUPPLIES	100.00
2400-0560	
TRAVEL	300.00
2400-0580	
CONTRACT SERVICES	100,000.00
2400-0610	
OTHER EXPENSES	3,000.00
<b>Expenses Total</b>	<b>201,560.00</b>
<b>CORONER Dept Total</b>	<b>201,560.00</b>

**FINAL BUDGET**

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 2500 WADSWORTH MUNICIPAL COURT

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Department 2500 WADSWORTH MUNICIPAL COURT

**Expenses**

2500-0010		
SALARY-OFFICIAL		40,800.00
2500-0030		
SALARY-EMPLOYEES		60,000.00
2500-0045		
FOREIGN JUDGE WAGES		5,000.00
2500-0450		
ATTORNEY FEES		7,500.00
2500-0451		
JUROR FEES		4,000.00
2500-0452		
WITNESS FEES		1,800.00
<b>Expenses Total</b>		<b>119,100.00</b>
<b>WADSWORTH MUNICIPAL COURT Dept Total</b>		<b>119,100.00</b>

# FINAL BUDGET

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 2501 WADSWORTH MUNICIPAL COURT

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FINAL BOARD  
APPROVED

Account

Department 2501 WADSWORTH MUNICIPAL COURT

Expenses

2501-0420	CRIMINAL PROSECUTORS	37,000.00
<b>Expenses Total</b>		<b>37,000.00</b>
<b>WADSWORTH MUNICIPAL COURT Dept Total</b>		<b>37,000.00</b>

**FINAL BUDGET**

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 2505 MEDINA MUNICIPAL COURT

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Department 2505 MEDINA MUNICIPAL COURT

Expenses

2505-0010	SALARY-OFFICIAL	45,000.00
2505-0030	SALARY-EMPLOYEES	120,000.00
2505-0045	FOREIGN JUDGE WAGES	15,000.00
2505-0450	ATTORNEY FEES	7,500.00
2505-0451	JUROR FEES	7,500.00
2505-0452	WITNESS FEES	4,000.00
<b>Expenses Total</b>		<b>199,000.00</b>
<b>MEDINA MUNICIPAL COURT Dept Total</b>		<b>199,000.00</b>

# FINAL BUDGET

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 2506 MEDINA MUNICIPAL COURT

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Department 2506 MEDINA MUNICIPAL COURT

Expenses

2506-0420

CRIMINAL PROSECUTION

65,000.00

**Expenses Total**

**65,000.00**

**MEDINA MUNICIPAL COURT Dept Total**

**65,000.00**

**FINAL BUDGET**

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 2510 PUBLIC DEFENDER COMMISSION

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Department 2510 PUBLIC DEFENDER COMMISSION

**Expenses**

2510-0030	SALARY-EMPLOYEES	361,794.00
2510-0100	SUPPLIES	1,500.00
2510-0453	TRANSCRIPTS	1,500.00
2510-0560	TRAVEL	4,500.00
2510-0580	CONTRACT SERVICES	3,250.00
2510-0610	OTHER EXPENSES	3,200.00
2510-0780	EQUIPMENT	1,500.00
<b>Expenses Total</b>		<b>377,244.00</b>
<b>PUBLIC DEFENDER COMMISSION Dept Total</b>		<b>377,244.00</b>

**FINAL BUDGET**

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 2600 BOARD OF ELECTIONS

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Department 2600 BOARD OF ELECTIONS</b>	
<b>Expenses</b>	
2600-0015 SALARY-DEPARTMENT HEAD	46,533.00
2600-0030 SALARY-EMPLOYEES	321,870.00
2600-0032 SALARY - STAFF EXTRA	53,973.00
2600-0035 SALARY EMPLOYEES-SPECIAL	107,000.00
2600-0100 SUPPLIES	6,627.00
2600-0105 ELECTION SUPPLIES	36,000.00
2600-0230 CONTRACT REPAIRS	1,920.00
2600-0510 HOSPITALIZATION	100,000.00
2600-0540 ADVERTISING & PRINTING	3,636.00
2600-0560 TRAVEL	7,844.00
2600-0580 CONTRACT SERVICES	155,665.00
2600-0610 OTHER EXPENSES	3,000.00
2600-0617 UTILITIES	15,000.00
2600-0710 RENT	69,236.00
2600-0780 EQUIPMENT	20,623.00
<b>Expenses Total</b>	<b>948,927.00</b>
<b>BOARD OF ELECTIONS Dept Total</b>	<b>948,927.00</b>

**FINAL BUDGET**

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 2800 BLDG & GROUNDS IMPROVEMENT

FINAL BOARD  
APPROVED

Account

Department 2800 BLDG & GROUNDS IMPROVEMENT

Expenses

2800-0617	
UTILITIES	925,000.00

2800-0710	
RENTAL	3,600.00

<b>Expenses Total</b>	<b>928,600.00</b>
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<b>BLDG &amp; GROUNDS IMPROVEMENT Dept Total</b>	<b>928,600.00</b>
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# FINAL BUDGET

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 2805 BLDG & GROUNDS MAINTENANCE

**FINAL BOARD  
APPROVED**

**Account**

Department 2805 BLDG & GROUNDS MAINTENANCE

**Expenses**

2805-0030		
SALARY-EMPLOYEES	475,100.00	
2805-0100		
SUPPLIES	85,000.00	
2805-0230		
CONTRACT REPAIRS	58,155.00	
2805-0580		
CONTRACT SERVICES	190,000.00	
2805-0600		
GASOLINE	15,000.00	
2805-0605		
MOTOR VEHICLES	20,000.00	
2805-0610		
OTHER EXPENSES	7,215.00	
2805-0780		
EQUIPMENT	500.00	
<b>Expenses Total</b>	<b>850,970.00</b>	
<b>BLDG &amp; GROUNDS MAINTENANCE Dept Total</b>	<b>850,970.00</b>	

**FINAL BUDGET**

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 2809 COUNTY GARAGE

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
Department 2809 COUNTY GARAGE	
Expenses	
2809-0100	
SUPPLIES	20,000.00
2809-0230	
CONTRACT REPAIRS	110,000.00
<b>Expenses Total</b>	<b>130,000.00</b>
<b>COUNTY GARAGE Dept Total</b>	<b>130,000.00</b>

# FINAL BUDGET

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 2900 SHERIFF

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Department 2900 SHERIFF</b>	
<b>Expenses</b>	
2900-0010	
SALARY-OFFICIAL	84,295.00
2900-0030	
SALARY-EMPLOYEES	460,585.00
2900-0100	
SUPPLIES	35,000.00
2900-0230	
CONTRACT REPAIRS	25,000.00
2900-0550	
TRAINING	15,000.00
2900-0562	
TRANSPORTATION PRISONERS	42,148.00
2900-0580	
CONTRACT SERVICES	78,235.00
2900-0600	
GASOLINE	115,000.00
2900-0610	
OTHER EXPENSES	5,000.00
2900-0620	
UNIFORMS	63,000.00
2900-0690	
ALLOWANCE - FOJ	42,148.00
2900-0780	
EQUIPMENT	5,800.00
<b>Expenses Total</b>	<b>971,211.00</b>
<b>SHERIFF Dept Total</b>	<b>971,211.00</b>

# FINAL BUDGET

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 2901 SHERIFF-ROAD

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Department 2901 SHERIFF-ROAD</b>	
<b>Expenses</b>	
2901-0030	
SALARY-EMPLOYEES	1,373,933.00
<b>Expenses Total</b>	<b>1,373,933.00</b>
<b>SHERIFF-ROAD Dept Total</b>	<b>1,373,933.00</b>

**FINAL BUDGET**

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 2902 SHERIFF-DISPATCH

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Department 2902 SHERIFF-DISPATCH</b>	
<b>Expenses</b>	
2902-0030 SALARY-EMPLOYEES	234,031.00
2902-0100 SUPPLIES	4,300.00
2902-0230 CONTRACT REPAIRS	2,000.00
2902-0550 TRAINING	2,000.00
2902-0580 CONTRACT SERVICES	25,000.00
2902-0620 UNIFORMS	3,600.00
<b>Expenses Total</b>	<b>270,931.00</b>
<b>SHERIFF-DISPATCH Dept Total</b>	<b>270,931.00</b>

**FINAL BUDGET**

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 2903 SHERIFF-DETECTIVE

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Department 2903 SHERIFF-DETECTIVE

Expenses

2903-0030

SALARY-EMPLOYEES

386,681.00

**Expenses Total**

**386,681.00**

**SHERIFF-DETECTIVE Dept Total**

**386,681.00**

**FINAL BUDGET**

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 2904 SHERIFF-JAIL

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Department 2904 SHERIFF-JAIL</b>	
<b>Expenses</b>	
2904-0030 SALARY-EMPLOYEES	3,664,764.00
2904-0100 SUPPLIES	47,250.00
2904-0125 BOARD OF PRISONERS	250,000.00
2904-0230 CONTRACT REPAIRS	21,975.00
2904-0320 MEDICAL SERVICES	360,145.00
2904-0325 MENTAL HEALTH SERVICES	227,885.00
2904-0550 TRAINING	10,000.00
2904-0610 OTHER EXPENSES	3,000.00
2904-0620 UNIFORMS	69,160.00
2904-0780 EQUIPMENT	500.00
<b>Expenses Total</b>	<b>4,654,679.00</b>
<b>SHERIFF-JAIL Dept Total</b>	<b>4,654,679.00</b>

# FINAL BUDGET

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 2905 SHERIFF-COURT SECURITY

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

**Department 2905 SHERIFF-COURT SECURITY**

**Expenses**

2905-0030		
SALARY-EMPLOYEES	188,287.00	
2905-0100		
SUPPLIES	1,500.00	
2905-0230		
CONTRACT REPAIRS	1,000.00	
2905-0550		
TRAINING	500.00	
2905-0610		
OTHER EXPENSES	500.00	
2905-0620		
UNIFORMS	6,130.00	
<b>Expenses Total</b>	<b>197,917.00</b>	
<b>SHERIFF-COURT SECURITY Dept Total</b>	<b>197,917.00</b>	



# FINAL BUDGET

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 2906 SHERIFF-SCALES

Period Ending Date: March 31, 2011

FINAL BOARD  
APPROVED

Account

Department 2906 SHERIFF-SCALES

Expenses

2906-0030

SALARY-EMPLOYEES

57,023.00

Expenses Total

57,023.00

SHERIFF-SCALES Dept Total

57,023.00

# FINAL BUDGET

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 2907 SHERIFF-CIVIL

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
Department 2907 SHERIFF-CIVIL	
Expenses	
2907-0030	
SALARY-EMPLOYEES	192,724.00
<b>Expenses Total</b>	<b>192,724.00</b>
<b>SHERIFF-CIVIL Dept Total</b>	<b>192,724.00</b>

**FINAL BUDGET**

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 3000 RECORDER

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Department 3000 RECORDER</b>	
<b>Expenses</b>	
3000-0010 SALARY-OFFICIAL	57,080.00
3000-0030 SALARY-EMPLOYEES	183,750.00
3000-0100 SUPPLIES	11,000.00
3000-0230 CONTRACT REPAIRS	2,000.00
3000-0560 TRAVEL	1,000.00
3000-0580 CONTRACT SERVICES	3,350.00
3000-0610 OTHER EXPENSES	4,000.00
3000-0780 EQUIPMENT	3,000.00
<b>Expenses Total</b>	<b>265,180.00</b>
<b>RECORDER Dept Total</b>	<b>265,180.00</b>

# FINAL BUDGET

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 3100 HUMANE SOCIETY

Period Ending Date: March 31, 2011

FINAL BOARD  
APPROVED

Account

Department 3100 HUMANE SOCIETY

Expenses

3100-0015

SALARY-DEPARTMENT HEAD

540.00

Expenses Total

540.00

HUMANE SOCIETY Dept Total

540.00

# FINAL BUDGET

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 3200 BUILDING INSPECTOR

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Department 3200 BUILDING INSPECTOR</b>	
<b>Expenses</b>	
3200-0030 SALARY-EMPLOYEES	475,385.00
3200-0100 SUPPLIES	4,100.00
3200-0230 CONTRACT REPAIRS	1,500.00
3200-0560 TRAVEL	2,000.00
3200-0580 CONTRACT SERVICES	20,000.00
3200-0600 GASOLINE	10,000.00
3200-0610 OTHER EXPENSES	1,750.00
3200-0620 UNIFORMS	1,000.00
3200-0780 EQUIPMENT	5,000.00
<b>Expenses Total</b>	<b>520,735.00</b>
<b>BUILDING INSPECTOR Dept Total</b>	<b>520,735.00</b>

# FINAL BUDGET

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 3300 AGRICULTURE

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Department 3300 AGRICULTURE</b>	
<b>Expenses</b>	
3300-0502 APIARY INSPECTION	3,000.00
3300-0582 SUBSIDIES - COOP. EXT.	256,669.00
3300-0583 SUBSIDIES - SOIL CONS.	56,700.00
3300-0585 SUBSIDIES - FAIR BOARD	3,300.00
<b>Expenses Total</b>	<b>319,669.00</b>
<b>AGRICULTURE Dept Total</b>	<b>319,669.00</b>

# FINAL BUDGET

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 3400 HEALTH T B HOSPITAL

FINAL BOARD  
APPROVED

**Account**

Department 3400 HEALTH T B HOSPITAL

Expenses

3400-0100

    SUPPLIES

50,000.00

**Expenses Total**

**50,000.00**

**HEALTH T B HOSPITAL Dept Total**

**50,000.00**

# FINAL BUDGET

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 3500 REGIST. VITAL STATISTICS

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Department 3500 REGIST. VITAL STATISTICS

Expenses

3500-0570

FEES 1,500.00

**Expenses Total 1,500.00**

**REGIST. VITAL STATISTICS Dept Total 1,500.00**



**FINAL BUDGET**

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 3550 OTHER HEALTH

Period Ending Date: March 31, 2011

<b>Account</b>	<b>FINAL BOARD APPROVED</b>
<b>Department 3550 OTHER HEALTH</b>	
<b>Expenses</b>	
3550-0322 CRIPPLED CHILDREN CARE	500,000.00
3550-0610 OTHER EXPENSES-ADAMH	192,289.00
<b>Expenses Total</b>	<b>692,289.00</b>
<b>OTHER HEALTH Dept Total</b>	<b>692,289.00</b>

# FINAL BUDGET

Fund 0010 GENERAL FUND  
Department 3600 COUNTY HOME

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR  
Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Department 3600 COUNTY HOME</b>	
<b>Expenses</b>	
3600-0015	
SALARY-DEPARTMENT HEAD	55,100.00
3600-0030	
SALARY-EMPLOYEES	455,703.00
3600-0031	
SALARY-2ND SHIFT	109,000.00
3600-0032	
SALARY-3RD SHIFT	71,471.00
3600-0100	
SUPPLIES	116,500.00
3600-0230	
CONTRACT REPAIRS	5,000.00
3600-0560	
TRAVEL	500.00
3600-0580	
CONTRACT SERVICES	62,610.00
3600-0600	
GASOLINE	2,000.00
3600-0610	
OTHER EXPENSES	2,400.00
3600-0720	
EQUIPMENT-RENTAL	750.00
<b>Expenses Total</b>	<b>881,034.00</b>
<b>COUNTY HOME Dept Total</b>	<b>881,034.00</b>

**FINAL BUDGET**

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 3605 COUNTY HOME

Period Ending Date: March 31, 2011

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<b>Account</b>	<b>FINAL BOARD APPROVED</b>
Department 3605 COUNTY HOME	
Expenses	
3605-0020	
SALARY-PHYSICIAN	20,000.00
3605-0610	
OTHER EXPENSES	1,150.00
<b>Expenses Total</b>	<b>21,150.00</b>
<b>COUNTY HOME Dept Total</b>	<b>21,150.00</b>

**FINAL BUDGET**

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 3700 CHILD WELFARE BOARD

**FINAL BOARD  
APPROVED**

**Account**

Department 3700 CHILD WELFARE BOARD

Expenses

3700-0030	
SALARY-EMPLOYEES	187,000.00
3700-0580	
CONTRACT SERVICES	735,331.00
3700-0610	
OTHER EXPENSES	15,000.00
<b>Expenses Total</b>	<b>937,331.00</b>
<b>CHILD WELFARE BOARD Dept Total</b>	<b>937,331.00</b>

**FINAL BUDGET**

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 3705 HOMELESS ASSISTANCE

**FINAL BOARD  
APPROVED**

**Account**

Department 3705 HOMELESS ASSISTANCE

Expenses

3705-0580

CONTRACT SERVICES 7,500.00

3705-0582

CONTRACT SERVICES-METRO HOUSING 10,000.00

**Expenses Total 17,500.00**

**HOMELESS ASSISTANCE Dept Total 17,500.00**

**FINAL BUDGET**

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 3800 VETERAN SERVICE COMMISSION

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Department 3800 VETERAN SERVICE COMMISSION

**Expenses**

3800-0015	SALARY-DEPARTMENT HEAD	18,000.00
3800-0030	SALARY-EMPLOYEES	252,000.00
3800-0100	SUPPLIES	6,000.00
3800-0230	CONTRACT REPAIRS	5,000.00
3800-0320	MEDICAL SERVICES	15,000.00
3800-0330	RELIEF ALLOWANCES	900,000.00
3800-0490	EXPENSES	3,000.00
3800-0504	BURIALS	10,000.00
3800-0505	GRAVE MARKERS	17,000.00
3800-0506	MEMORIAL DAY SERVICES	10,000.00
3800-0540	ADVERTISING	10,000.00
3800-0560	TRAVEL	11,000.00
3800-0580	CONTRACT SERVICES	12,000.00
3800-0600	GASOLINE	8,000.00
3800-0605	MOTOR VEHICLES	25,000.00
3800-0610	OTHER EXPENSES	15,000.00
3800-0710	RENTAL	2,500.00
3800-0780	EQUIPMENT	10,000.00
<b>Expenses Total</b>		<b>1,329,500.00</b>
<b>VETERAN SERVICE COMMISSION Dept Total</b>		<b>1,329,500.00</b>

**FINAL BUDGET**

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 3850 PUBLIC ASSISTANCE

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Department 3850 PUBLIC ASSISTANCE

Expenses

3850-0583

SUBSIDIES

215,208.00

**Expenses Total**

**215,208.00**

**PUBLIC ASSISTANCE Dept Total**

**215,208.00**

**FINAL BUDGET**

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 3900 COUNTY ENGINEER

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Department 3900 COUNTY ENGINEER

Expenses

3900-0030

SALARY-EMPLOYEES

356,925.00

**Expenses Total**

**356,925.00**

**COUNTY ENGINEER Dept Total**

**356,925.00**



# FINAL BUDGET

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 3950 HISTORICAL SOCIETY

Period Ending Date: March 31, 2011

FINAL BOARD  
APPROVED

Account

Department 3950 HISTORICAL SOCIETY

Expenses

3950-0583

SUBSIDIES

750.00

Expenses Total

750.00

HISTORICAL SOCIETY Dept Total

750.00

**FINAL BUDGET**

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 3955 RETIREMENT

Period Ending Date: March 31, 2011



<b>Account</b>	<b>FINAL BOARD APPROVED</b>
<b>Department 3955 RETIREMENT</b>	
<b>Expenses</b>	
3955-0035 SICK-PAY	125,000.00
<b>Expenses Total</b>	<b>125,000.00</b>
<b>RETIREMENT Dept Total</b>	<b>125,000.00</b>

**FINAL BUDGET**

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 3960 INSURANCE

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Department 3960 INSURANCE</b>	
<b>Expenses</b>	
3960-0060 WORKERS COMPENSATION	176,115.00
3960-0510 GROUP & LIABILITY	3,200,000.00
3960-0520 OFFICAL BONDS	7,500.00
3960-0530 COUNTY BUILDINGS INSURANCE	501,599.00
<b>Expenses Total</b>	<b>3,885,214.00</b>
<b>INSURANCE Dept Total</b>	<b>3,885,214.00</b>

**FINAL BUDGET**

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 3965 UNEMPLOYMENT INSURANCE

FINAL BOARD  
APPROVED

Account

Department 3965 UNEMPLOYMENT INSURANCE

Expenses

3965-0070

UNEMPLOYMENT INSURANCE 55,000.00

Expenses Total 55,000.00

UNEMPLOYMENT INSURANCE Dept Total 55,000.00

**FINAL BUDGET**

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 3966 LONGEVITY PLAN

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Department 3966 LONGEVITY PLAN

Expenses

3966-0050

SALARY - OTHER

100,000.00

**Expenses Total**

**100,000.00**

**LONGEVITY PLAN Dept Total**

**100,000.00**

**FINAL BUDGET**

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 3967 PENSIONS

Period Ending Date: March 31, 2011

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Account	FINAL BOARD APPROVED
Department 3967 PENSIONS	
Expenses	
3967-0080	
PERS	2,738,825.00
3967-0081	
MEDICARE COVERAGE	243,030.00
Expenses Total	<b>2,981,855.00</b>
PENSIONS Dept Total	<b>2,981,855.00</b>

**FINAL BUDGET**

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 3969 TAXES

**FINAL BOARD  
APPROVED**

**Account**

Department 3969 TAXES

Expenses

3969-0480

LEVIES & ASSESSMENTS

3,300.00

**Expenses Total**

**3,300.00**

**TAXES Dept Total**

**3,300.00**

# FINAL BUDGET

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 3970 MISCELLANEOUS



Account	FINAL BOARD APPROVED
<b>Department 3970 MISCELLANEOUS</b>	
<b>Expenses</b>	
3970-0461	
LEGAL COUNSEL	40,000.00
3970-0580	
CONTRACT SERVICES-DIVERSION	10,000.00
3970-0610	
OTHER EXPENSES	80,000.00
3970-0611	
REFUNDS & REIMBURSEMENTS	20,000.00
3970-0618	
POSTAGE	280,000.00
<b>Expenses Total</b>	<b>430,000.00</b>
<b>MISCELLANEOUS Dept Total</b>	<b>430,000.00</b>



**FINAL BUDGET**

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 3975 MISCELLANEOUS

Period Ending Date: March 31, 2011



<u>Account</u>	<b>FINAL BOARD APPROVED</b>
Department 3975 MISCELLANEOUS	
Expenses	
3975-0960 TRANSFERS	350,000.00
<b>Expenses Total</b>	<b>350,000.00</b>
<b>MISCELLANEOUS Dept Total</b>	<b>350,000.00</b>

# FINAL BUDGET

Fund 0010 GENERAL FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 3990 CONTINGENCIES

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Department 3990 CONTINGENCIES

Expenses

3990-0981

UNANTICIPATED EMERGENCIES

348,903.00

**Expenses Total**

**348,903.00**

**CONTINGENCIES Dept Total**

**348,903.00**

**Expenses Fund Total**

**35,153,447.00**

**Net (Rev/Exp)**

**35,153,447.00**

**Beginning/Adjusted Balance**

# FINAL BUDGET

Fund 0015 REAL PROPERTY TRANSFER TAX

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 3000 RPTT RECORDER

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 0015 REAL PROPERTY TRANSFER TAX

Department 3000 RPTT RECORDER

Expenses

3000-0030		
SALARY-EMPLOYEES	19,750.00	
3000-0060		
WORKERS COMPENSATION	198.00	
3000-0080		
PERS	2,765.00	
3000-0081		
MEDICARE	287.00	
3000-0090		
HOSPITALIZATION	2,000.00	
<b>Expenses Total</b>	<b>25,000.00</b>	
<b>RPTT RECORDER Dept Total</b>	<b>25,000.00</b>	

# FINAL BUDGET

Fund 0015 REAL PROPERTY TRANSFER TAX

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 3300 RPTT SOIL & WATER

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Department 3300 RPTT SOIL & WATER

Expenses

3300-0583

SUBSIDIES-SOIL & WATER

32,200.00

**Expenses Total**

**32,200.00**

**RPTT SOIL & WATER Dept Total**

**32,200.00**

# FINAL BUDGET

Fund 0015 REAL PROPERTY TRANSFER TAX

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 4000 RPTT ENGINEER

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Department 4000 RPTT ENGINEER</b>	
<b>Expenses</b>	
4000-0030 SALARY-EMPLOYEES	255,500.00
4000-0060 WORKERS COMPENSATION	2,555.00
4000-0080 PERS	35,770.00
4000-0081 MEDICARE	2,500.00
4000-0090 HOSPITALIZATION	61,500.00
4000-0100 SUPPLIES	3,000.00
4000-0230 CONTRACT REPAIRS	2,300.00
4000-0580 CONTRACT SERVICES	45,000.00
4000-0780 EQUIPMENT	4,000.00
<b>Expenses Total</b>	<b>412,125.00</b>
<b>RPTT ENGINEER Dept Total</b>	<b>412,125.00</b>
<b>Expenses Fund Total</b>	<b>469,325.00</b>
<b>Net (Rev/Exp)</b>	<b>469,325.00</b>
 <b>Beginning/Adjusted Balance</b>	

# FINAL BUDGET

Fund 0025 COUNTY HOME DONATIONS

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 3600 COUNTY HOME DONATIONS

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 0025 COUNTY HOME DONATIONS

Department 3600 COUNTY HOME DONATIONS

Expenses

3600-0610	OTHER EXPENSES	30,000.00
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3600-0780	EQUIPMENT	20,000.00
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<b>Expenses Total</b>	<b>50,000.00</b>
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<b>COUNTY HOME DONATIONS Dept Total</b>	<b>50,000.00</b>
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<b>Expenses Fund Total</b>	<b>50,000.00</b>
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<b>Net (Rev/Exp)</b>	<b>50,000.00</b>
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Beginning/Adjusted Balance

**FINAL BUDGET**

Fund 0026 JDC DONATIONS FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 2115 JDC

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 0026 JDC DONATIONS FUND

Department 2115 JDC

Expenses

2115-0610

OTHER EXPENSES

2,149.99

**Expenses Total**

**2,149.99**

**JDC Dept Total**

**2,149.99**

**Expenses Fund Total**

**2,149.99**

**Net (Rev/Exp)**

**2,149.99**

**Beginning/Adjusted Balance**

# FINAL BUDGET

Fund 0027 VETERAN SERVICE DONATIONS

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 3800 VETERANS

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FINAL BOARD  
APPROVED

Account

Fund 0027 VETERAN SERVICE DONATIONS

Department 3800 VETERANS

Expenses

3800-0610

OTHER EXPENSES

346.25

**Expenses Total**

**346.25**

**VETERANS Dept Total**

**346.25**

**Expenses Fund Total**

**346.25**

**Net (Rev/Exp)**

**346.25**

**Beginning/Adjusted Balance**



**FINAL BUDGET**

Fund 0030 SHERIFF DONATIONS

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 2900 SHERIFF DONATIONS

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 0030 SHERIFF DONATIONS

Department 2900 SHERIFF DONATIONS

Expenses

2900-0610

OTHER EXPENSES

13,500.00

**Expenses Total**

**13,500.00**

**SHERIFF DONATIONS Dept Total**

**13,500.00**

# FINAL BUDGET

Fund 0030 SHERIFF DONATIONS

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 2904 JAIL DONATIONS

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Department 2904 JAIL DONATIONS</b>	
<b>Expenses</b>	
2904-0610	
OTHER EXPENSES JAIL	50,000.00
<b>Expenses Total</b>	<b>50,000.00</b>
<b>JAIL DONATIONS Dept Total</b>	<b>50,000.00</b>
<b>Expenses Fund Total</b>	<b>63,500.00</b>
<b>Net (Rev/Exp)</b>	<b>63,500.00</b>
 <b>Beginning/Adjusted Balance</b>	

**FINAL BUDGET**

Fund 0035 HUMAN SERVICES DONATIONS

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 3705 JFS

**FINAL BOARD  
APPROVED**

**Account**

Fund 0035 HUMAN SERVICES DONATIONS

Department 3705 JFS

Expenses

3705-0610

OTHER EXPENSE-FAMILY CTR.

8,102.94

**Expenses Total**

**8,102.94**

**JFS Dept Total**

**8,102.94**

**FINAL BUDGET**

Fund 0035 HUMAN SERVICES DONATIONS

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 4100 JFS



**FINAL BOARD  
APPROVED**

**Account**

Department 4100 JFS

Expenses

4100-0610

OTHER EXPENSE-ADOPT A FAMILY

1,961.30

**Expenses Total**

**1,961.30**

**JFS Dept Total**

**1,961.30**

**FINAL BUDGET**

Fund 0035 HUMAN SERVICES DONATIONS

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 4105 JFS

**FINAL BOARD  
APPROVED**

**Account**

Department 4105 JFS

Expenses

4105-0610

OTHER EXPENSE-CHILDREN SERVICES

8,843.24

**Expenses Total**

**8,843.24**

**JFS Dept Total**

**8,843.24**

**FINAL BUDGET**

Fund 0035 HUMAN SERVICES DONATIONS

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 4106 JFS

**FINAL BOARD  
APPROVED**

**Account**

**Department 4106 JFS**

**Expenses**

4106-0610

OTHER EXPENSE-COATS FOR KIDS

5,253.63

**Expenses Total**

**5,253.63**

**JFS Dept Total**

**5,253.63**

# FINAL BUDGET

Fund 0035 HUMAN SERVICES DONATIONS

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 4107 JFS

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

**Department 4107 JFS**

**Expenses**

4107-0610

OTHER EXPENSE-APS

371.60

**Expenses Total**

**371.60**

**JFS Dept Total**

**371.60**

**Expenses Fund Total**

**24,532.71**

**Net (Rev/Exp)**

**24,532.71**

**Beginning/Adjusted Balance**

# FINAL BUDGET

Fund 0040 COUNTY HOME LEVY

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 3600 COUNTY HOME

Account	FINAL BOARD APPROVED
<b>Fund 0040 COUNTY HOME LEVY</b>	
<b>Department 3600 COUNTY HOME</b>	
<b>Expenses</b>	
3600-0030	
SALARY-EMPLOYEES	33,200.00
3600-0060	
WORKERS COMPENSATION	335.00
3600-0080	
PERS	4,650.00
3600-0081	
MEDICARE	485.00
3600-0090	
HOSPITALIZATION	5,200.00
3600-0590	
CONTRACT PROJECTS	38,000.00
3600-0610	
OTHER EXPENSES	5,000.00
3600-0960	
TRANSFERS	884,000.00
<b>Expenses Total</b>	<b>970,870.00</b>
<b>COUNTY HOME Dept Total</b>	<b>970,870.00</b>
<b>Expenses Fund Total</b>	<b>970,870.00</b>
<b>Net (Rev/Exp)</b>	<b>970,870.00</b>
 <b>Beginning/Adjusted Balance</b>	



# FINAL BUDGET

Fund 0050 CHILDREN'S SERVICES

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 3700 CHILDREN'S SERVICES

Period Ending Date: March 31, 2011

FINAL BOARD  
APPROVED

Account

Fund 0050 CHILDREN'S SERVICES

Department 3700 CHILDREN'S SERVICES

Expenses

3700-0960

TRANSFERS

500,000.00

Expenses Total

500,000.00

CHILDREN'S SERVICES Dept Total

500,000.00

# FINAL BUDGET

Fund 0050 CHILDREN'S SERVICES

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 3705 CHILDREN'S SERVICES

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Department 3705 CHILDREN'S SERVICES</b>	
<b>Expenses</b>	
3705-0421 FACES	56,000.00
3705-0422 PASSS	170,000.00
3705-0423 ADAMH - CFIT	2,000.00
3705-0580 CONTRACT SERVICES	25,000.00
3705-0581 PURCHASE OF SERVICES	2,500.00
3705-0582 ADOPTION SERVICES	65,000.00
3705-0610 OTHER EXPENSES	55,000.00
3705-0960 TRANSFERS	360,000.00
<b>Expenses Total</b>	<b>735,500.00</b>
<b>CHILDREN'S SERVICES Dept Total</b>	<b>735,500.00</b>
<b>Expenses Fund Total</b>	<b>1,235,500.00</b>
<b>Net (Rev/Exp)</b>	<b>1,235,500.00</b>
 <b>Beginning/Adjusted Balance</b>	

# FINAL BUDGET

Fund 0051 JFS ARRA IV-E FOSTER CARE

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 3700 JOB & FAMILY

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 0051 JFS ARRA IV-E FOSTER CARE

Department 3700 JOB & FAMILY

Expenses

3700-0581

    PURCHASE OF SERVICE

9,563.98

**Expenses Total**

**9,563.98**

**JOB & FAMILY Dept Total**

**9,563.98**

**Expenses Fund Total**

**9,563.98**

**Net (Rev/Exp)**

**9,563.98**

**Beginning/Adjusted Balance**

# FINAL BUDGET

Fund 0055 JFS-PROTECT OHIO

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 3700 B & C

Period Ending Date: March 31, 2011



Account	FINAL BOARD APPROVED
Fund 0055 JFS-PROTECT OHIO	
Department 3700 B & C	
Expenses	
3700-0580	
CONTRACT SERVICES B & C	375,000.00
3700-0581	
PURCHASE OF SERVICE	735,331.00
3700-0610	
OTHER EXPENSES B & C	15,000.00
<b>Expenses Total</b>	<b>1,125,331.00</b>
<b>B &amp; C Dept Total</b>	<b>1,125,331.00</b>

**FINAL BUDGET**

Fund 0055 JFS-PROTECT OHIO

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 3705 JOB & FAMILY SERVICES

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Department 3705 JOB & FAMILY SERVICES

Expenses

3705-0580	
CONTRACT SERVICES	75,000.00
3705-0610	
OTHER EXPENSES	64,000.00
3705-0960	
TRANSFERS	12,000.00
<b>Expenses Total</b>	<b>151,000.00</b>
<b>JOB &amp; FAMILY SERVICES Dept Total</b>	<b>151,000.00</b>
<b>Expenses Fund Total</b>	<b>1,276,331.00</b>
<b>Net (Rev/Exp)</b>	<b>1,276,331.00</b>

Beginning/Adjusted Balance

**FINAL BUDGET**

Fund 0095 D & K DONATIONS

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 4030 D & K

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 0095 D & K DONATIONS

Department 4030 D & K

Expenses

4030-0590

CONTRACT PROJECTS

10,000.00

4030-0605

MOTOR VEHICLES

17,000.00

**Expenses Total**

**27,000.00**

**D & K Dept Total**

**27,000.00**

**Expenses Fund Total**

**27,000.00**

**Net (Rev/Exp)**

**27,000.00**

**Beginning/Adjusted Balance**

# FINAL BUDGET

Fund 0100 DOG & KENNEL

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 4030 ANIMAL SHELTER

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Fund 0100 DOG &amp; KENNEL</b>	
<b>Department 4030 ANIMAL SHELTER</b>	
<b>Expenses</b>	
4030-0030	
SALARY-EMPLOYEES	174,878.00
4030-0060	
WORKERS COMPENSATION	1,750.00
4030-0080	
PERS	24,485.00
4030-0081	
MEDICARE	2,540.00
4030-0090	
HOSPITALIZATION	43,500.00
4030-0100	
SUPPLIES	25,000.00
4030-0230	
CONTRACT REPAIRS	3,000.00
4030-0470	
CLAIMS & WITNESS FEES	500.00
4030-0540	
ADVERTISING & PRINTING	1,000.00
4030-0560	
TRAVEL	900.00
4030-0580	
CONTRACT SERVICES	3,000.00
4030-0581	
PURCHASE OF SERVICES	25,000.00
4030-0600	
GASOLINE	3,000.00
4030-0610	
OTHER EXPENSES	7,500.00
4030-0617	
UTILITIES	27,000.00
4030-0620	
UNIFORMS	2,000.00
4030-0780	
EQUIPMENT	2,500.00
<b>Expenses Total</b>	<b>347,553.00</b>
<b>ANIMAL SHELTER Dept Total</b>	<b>347,553.00</b>
<b>Expenses Fund Total</b>	<b>347,553.00</b>

March 14, 2011

8:08AM

# FINAL BUDGET

Report: Rbudsta2.rpt

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Fund 0100 DOG & KENNEL

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 4030 ANIMAL SHELTER

Period Ending Date: March 31, 2011

FINAL BOARD  
APPROVED

Account

Net (Rev/Exp)

347,553.00

Beginning/Adjusted Balance



**FINAL BUDGET**

**Fund 0120 PUBLIC ASSISTANCE**

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

**Department 4100 JOB & FAMILY**

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Fund 0120 PUBLIC ASSISTANCE</b>	
<b>Department 4100 JOB &amp; FAMILY</b>	
<b>Expenses</b>	
4100-0030	
SALARY-EMPLOYEES	545,000.00
4100-0060	
WORKERS COMPENSATION	8,175.00
4100-0061	
PWRE-WORKERS COMPENSATION	5,000.00
4100-0070	
UNEMPLOYMENT INSURANCE	4,000.00
4100-0080	
PERS	76,300.00
4100-0081	
MEDICARE	8,175.00
4100-0090	
HOSPITALIZATION	105,500.00
4100-0100	
SUPPLIES	85,000.00
4100-0101	
AGENCY AWARDS	300.00
4100-0230	
CONTRACT REPAIRS	20,000.00
4100-0250	
EMERGENCY & PERMANANT RELIEF	96,600.00
4100-0251	
SEP PROGRAM	75,493.00
4100-0560	
TRAVEL	11,000.00
4100-0580	
CONTRACT SERVICES	675,000.00
4100-0581	
PURCHASE OF SERVICES	250,000.00
4100-0600	
GASOLINE	5,500.00
4100-0610	
OTHER EXPENSES	46,000.00
4100-0616	
TELEPHONE	41,900.00
4100-0617	
UTILITIES	65,000.00
4100-0710	
RENT	199,845.00

**FINAL BUDGET**

Fund 0120 PUBLIC ASSISTANCE

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 4100 JOB & FAMILY

Period Ending Date: March 31, 2011

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<b>Account</b>	<b>FINAL BOARD APPROVED</b>
4100-0780 EQUIPMENT	49,200.00
<b>Expenses Total</b>	<b>2,372,988.00</b>
<b>JOB &amp; FAMILY Dept Total</b>	<b>2,372,988.00</b>

**FINAL BUDGET**

Fund 0120 PUBLIC ASSISTANCE

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 4103 INCOME MAINTENANCE

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Department 4103 INCOME MAINTENANCE</b>	
<b>Expenses</b>	
4103-0030 SALARY-EMPLOYEES	1,765,000.00
4103-0060 WORKERS COMPENSATION	26,500.00
4103-0080 PERS	247,500.00
4103-0081 MEDICARE	26,500.00
4103-0090 HOSPITALIZATION	337,000.00
4103-0560 TRAVEL	10,600.00
<b>Expenses Total</b>	<b>2,413,100.00</b>
<b>INCOME MAINTENANCE Dept Total</b>	<b>2,413,100.00</b>

**FINAL BUDGET**

Fund 0120 PUBLIC ASSISTANCE

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 4105 SOCIAL SERVICES

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Department 4105 SOCIAL SERVICES</b>	
<b>Expenses</b>	
4105-0030 SALARY-EMPLOYEES	1,048,000.00
4105-0060 WORKERS COMPENSATION	15,720.00
4105-0080 PERS	146,720.00
4105-0081 MEDICARE	15,720.00
4105-0090 HOSPITALIZATION	123,100.00
4105-0560 TRAVEL	30,000.00
4105-0581 PURCHASE OF SERVICES	11,500.00
<b>Expenses Total</b>	<b>1,390,760.00</b>
<b>SOCIAL SERVICES Dept Total</b>	<b>1,390,760.00</b>

# FINAL BUDGET

Fund 0120 PUBLIC ASSISTANCE

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 4110 FAMILY CENTER

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Department 4110 FAMILY CENTER</b>	
<b>Expenses</b>	
4110-0100 SUPPLIES	350.00
4110-0580 CONTRACT SERVICES	32,000.00
4110-0610 OTHER EXPENSES	6,500.00
4110-0617 UTILITIES	6,000.00
4110-0710 RENT	31,800.00
4110-0780 EQUIPMENT	1,500.00
<b>Expenses Total</b>	<b>78,150.00</b>
<b>FAMILY CENTER Dept Total</b>	<b>78,150.00</b>

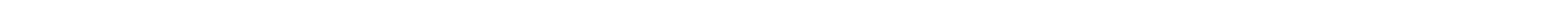
# FINAL BUDGET

Fund 0120 PUBLIC ASSISTANCE

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 4120 DATA



Account	FINAL BOARD APPROVED
Department 4120 DATA	
Expenses	
4120-0580	
CONTRACT SERVICES	60,000.00
4120-0780	
EQUIPMENT	4,500.00
<b>Expenses Total</b>	<b>64,500.00</b>
<b>DATA Dept Total</b>	<b>64,500.00</b>
<b>Expenses Fund Total</b>	<b>6,319,498.00</b>
<b>Net (Rev/Exp)</b>	<b>6,319,498.00</b>
<b>Beginning/Adjusted Balance</b>	

**FINAL BUDGET**

Fund 0121 WD WLR ARRA

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 9153 WORKFORCE

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 0121 WD WLR ARRA

Department 9153 WORKFORCE

Expenses

9153-0582

DISLOCATED CLIENT SERVICES

81,800.00

**Expenses Total**

**81,800.00**

**WORKFORCE Dept Total**

**81,800.00**

**Expenses Fund Total**

**81,800.00**

**Net (Rev/Exp)**

**81,800.00**

**Beginning/Adjusted Balance**

**FINAL BUDGET**

Fund 0123 WORKFORCE ARRA

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 9152 ADULT

**FINAL BOARD  
APPROVED**

**Account**

Fund 0123 WORKFORCE ARRA

Department 9152 ADULT

Expenses

9152-0582

ADULT CLIENT SERVICES

75,000.00

**Expenses Total**

**75,000.00**

**ADULT Dept Total**

**75,000.00**

**Expenses Fund Total**

**75,000.00**

**Net (Rev/Exp)**

**75,000.00**

**Beginning/Adjusted Balance**



**FINAL BUDGET**

Fund 0124 WORKFORCE-SBA HEALTHCARE

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department

**FINAL BOARD  
APPROVED**

Account

Fund 0124 WORKFORCE-SBA HEALTHCARE

Department 9150

Expenses

9150-0580

CONTRACT SERVICES

4,626.58

Expenses Total

**4,626.58**

Dept Total

**4,626.58**

# FINAL BUDGET

Fund 0124 WORKFORCE-SBA HEALTHCARE

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

**Department**

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**FINAL BOARD  
APPROVED**

**Account**

**Department 9154**

**Expenses**

9154-0580

CONTRACT SERVICES

30,474.55

**Expenses Total**

**30,474.55**

**Dept Total**

**30,474.55**

**Expenses Fund Total**

**35,101.13**

**Net (Rev/Exp)**

**35,101.13**

**Beginning/Adjusted Balance**

# FINAL BUDGET

Fund 0125 WORKFORCE DEVELOPMENT

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 9150 ADMIN



Account	FINAL BOARD APPROVED
<b>Fund 0125 WORKFORCE DEVELOPMENT</b>	
<b>Department 9150 ADMIN</b>	
<b>Expenses</b>	
9150-0030	
SALARY-EMPLOYEES	40,000.00
9150-0060	
WORKERS COMPENSATION	600.00
9150-0080	
PERS	5,600.00
9150-0081	
MEDICARE	580.00
9150-0090	
HOSPITALIZATION	9,000.00
9150-0580	
CONTRACT SERVICES	10,000.00
9150-0610	
OTHER EXPENSES	40,000.00
9150-0780	
EQUIPMENT	10,000.00
<b>Expenses Total</b>	<b>115,780.00</b>
<b>ADMIN Dept Total</b>	<b>115,780.00</b>

**FINAL BUDGET**

Fund 0125 WORKFORCE DEVELOPMENT

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 9151 YOUTH

FINAL BOARD  
APPROVED

Account

Department 9151 YOUTH

Expenses

9151-0070

UNEMPLOYMENT

900.00

Expenses Total

900.00

YOUTH Dept Total

900.00

**FINAL BUDGET**

Fund 0125 WORKFORCE DEVELOPMENT

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 9156 REFUNDED



**FINAL BOARD  
APPROVED**

**Account**

Department 9156 REFUNDED

Expenses

9156-0582

CLIENT SERVICES

23,638.04

**Expenses Total**

**23,638.04**

**REFUNDED Dept Total**

**23,638.04**

# FINAL BUDGET

Fund 0125 WORKFORCE DEVELOPMENT

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 9157 TANF SUPPLEMENT

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Department 9157 TANF SUPPLEMENT

Expenses

9157-0611

REFUNDS

648.50

**Expenses Total**

**648.50**

**TANF SUPPLEMENT Dept Total**

**648.50**

**Expenses Fund Total**

**140,966.54**

**Net (Rev/Exp)**

**140,966.54**

**Beginning/Adjusted Balance**

**FINAL BUDGET**

Fund 0128 WD - WIA FY11

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 9150 ADMIN.

Account	FINAL BOARD APPROVED
Fund 0128 WD - WIA FY11	
Department 9150 ADMIN.	
Expenses	
9150-0030 SALARY-EMPLOYEES	44,325.00
9150-0060 WORKERS COMPENSATION	625.00
9150-0080 PERS	5,755.00
9150-0081 MEDICARE	735.00
9150-0090 HOSPITALIZATION	9,020.00
9150-0100 SUPPLIES	1,000.00
9150-0560 TRAVEL	4,647.00
9150-0580 CONTRACT SERVICES	12,810.00
9150-0610 OTHER EXPENSES	1,667.00
9150-0617 UTILITIES	14,488.00
9150-0710 RENT	44,862.00
<b>Expenses Total</b>	<b>139,934.00</b>
<b>ADMIN. Dept Total</b>	<b>139,934.00</b>

# FINAL BUDGET

Fund 0128 WD - WIA FY11

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 9151 YOUTH

FINAL BOARD  
APPROVED

Account

Department 9151 YOUTH

Expenses

9151-0582

YOUTH SERVICES - NS

163,413.48

Expenses Total

163,413.48

YOUTH Dept Total

163,413.48



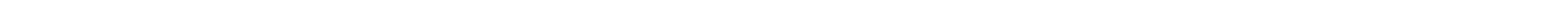
# FINAL BUDGET

Fund 0128 WD - WIA FY11

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 9152 ADULT



Account	FINAL BOARD APPROVED
<b>Department 9152 ADULT</b>	
<b>Expenses</b>	
9152-0581 ADULT SERVICES - GW	86,443.01
9152-0582 ADULT CLIENT SERVICES	43,748.93
9152-0583 ADULT SERVICES - MCCC	3,495.00
<b>Expenses Total</b>	<b>133,686.94</b>
<b>ADULT Dept Total</b>	<b>133,686.94</b>

**FINAL BUDGET**

Fund 0128 WD - WIA FY11

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 9153 DISLOCATED

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Department 9153 DISLOCATED</b>	
<b>Expenses</b>	
9153-0581 DISLOCATED SERVICES - GW	140,143.54
9153-0582 DISLOCATED CLIENT SERVICES	70,610.00
9153-0583 DISLOCATED SERVICES - MCCC	3,495.00
<b>Expenses Total</b>	<b>214,248.54</b>
<b>DISLOCATED Dept Total</b>	<b>214,248.54</b>
<b>Expenses Fund Total</b>	<b>651,282.96</b>
<b>Net (Rev/Exp)</b>	<b>651,282.96</b>
<b>Beginning/Adjusted Balance</b>	

**FINAL BUDGET**

Fund 0130 MARRIAGE LICENSES/SHELTERS

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 4130 MARRIAGE LICENSES/SHELTERS

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 0130 MARRIAGE LICENSES/SHELTERS

Department 4130 MARRIAGE LICENSES/SHELTERS

Expenses

4130-0300

ASSISTANCE 45,000.00

Expenses Total 45,000.00

MARRIAGE LICENSES/SHELTERS Dept Total 45,000.00

Expenses Fund Total 45,000.00

Net (Rev/Exp) 45,000.00

Beginning/Adjusted Balance

# FINAL BUDGET

Fund 0135 CONDUCT OF BUSINESS-PROBATE

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 2200 PROBATE COURT

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 0135 CONDUCT OF BUSINESS-PROBATE

Department 2200 PROBATE COURT

Expenses

2200-0610

    OTHER EXPENSES

152.00

**Expenses Total**

**152.00**

**PROBATE COURT Dept Total**

**152.00**

**Expenses Fund Total**

**152.00**

**Net (Rev/Exp)**

**152.00**

**Beginning/Adjusted Balance**

**FINAL BUDGET**

Fund 0136 INDIGENT GUARDIANSHIP

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 2200 PROBATE COURT

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 0136 INDIGENT GUARDIANSHIP

Department 2200 PROBATE COURT

Expenses

2200-0610

OTHER EXPENSES

44,440.00

**Expenses Total**

**44,440.00**

**PROBATE COURT Dept Total**

**44,440.00**

**Expenses Fund Total**

**44,440.00**

**Net (Rev/Exp)**

**44,440.00**

**Beginning/Adjusted Balance**

**FINAL BUDGET**

Fund 0137 JC INDIGENT DRIVER ALC TREAT

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 2100 JUVENILE COURT

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 0137 JC INDIGENT DRIVER ALC TREAT

Department 2100 JUVENILE COURT

Expenses

2100-0610

OTHER EXPENSES

6,065.00

**Expenses Total**

**6,065.00**

**JUVENILE COURT Dept Total**

**6,065.00**

**Expenses Fund Total**

**6,065.00**

**Net (Rev/Exp)**

**6,065.00**

**Beginning/Adjusted Balance**

**FINAL BUDGET**

Fund 0140 DRUG ABUSE COMMISSION

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 0100 MCDAC

Account	FINAL BOARD APPROVED
<b>Fund 0140 DRUG ABUSE COMMISSION</b>	
<b>Department 0100 MCDAC</b>	
<b>Expenses</b>	
0100-0030 SALARY-EMPLOYEES	60,345.00
0100-0060 WORKERS COMPENSATION	906.00
0100-0080 PERS	8,448.00
0100-0081 MEDICARE	875.00
0100-0090 HOSPITALIZATION	15,000.00
0100-0100 SUPPLIES	2,400.00
0100-0540 ADVERTISING & PRINTING	4,500.00
0100-0560 TRAVEL	2,500.00
0100-0580 CONTRACT SERVICES	1,000.00
0100-0610 OTHER EXPENSES	3,000.00
0100-0616 TELEPHONE	1,500.00
0100-0691 GRANTS	1,550,000.00
0100-0780 EQUIPMENT	2,000.00
<b>Expenses Total</b>	<b>1,652,474.00</b>
<b>MCDAC Dept Total</b>	<b>1,652,474.00</b>

**FINAL BUDGET**

Fund 0140 DRUG ABUSE COMMISSION

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 0102 MCDAC

**FINAL BOARD  
APPROVED**

**Account**

Department 0102 MCDAC

Expenses

0102-0610

OTHER EXPENSE - DONATIONS

613.60

**Expenses Total**

**613.60**

**MCDAC Dept Total**

**613.60**

**Expenses Fund Total**

**1,653,087.60**

**Net (Rev/Exp)**

**1,653,087.60**

**Beginning/Adjusted Balance**



# FINAL BUDGET

Fund 0145 CHILD SUPPORT ENFORCEMENT

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 0100 CHILD SUPPORT

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 0145 CHILD SUPPORT ENFORCEMENT

Department 0100 CHILD SUPPORT

**Expenses**

0100-0030		
SALARY-EMPLOYEES	1,259,182.00	
0100-0060		
WORKERS COMPENSATION	18,434.00	
0100-0070		
UNEMPLOYMENT INSURANCE	6,000.00	
0100-0080		
PERS	172,051.00	
0100-0081		
MEDICARE	17,820.00	
0100-0090		
HOSPITALIZATION	243,658.00	
0100-0100		
SUPPLIES	45,000.00	
0100-0230		
CONTRACT REPAIRS	2,500.00	
0100-0560		
TRAVEL	2,000.00	
0100-0580		
CONTRACT SERVICES	77,500.00	
0100-0581		
PURCHASE OF SERVICES	835,000.00	
0100-0610		
OTHER EXPENSES	62,000.00	
0100-0616		
TELEPHONE	12,500.00	
0100-0617		
UTILITIES	30,000.00	
0100-0710		
RENT	93,000.00	
0100-0780		
EQUIPMENT	5,000.00	
<b>Expenses Total</b>	<b>2,881,645.00</b>	
<b>CHILD SUPPORT Dept Total</b>	<b>2,881,645.00</b>	
<b>Expenses Fund Total</b>	<b>2,881,645.00</b>	
<b>Net (Rev/Exp)</b>	<b>2,881,645.00</b>	

**Beginning/Adjusted Balance**

# FINAL BUDGET

Fund 0151 FIRST STOP-HSC

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 4150 FIRST STOP



Account	FINAL BOARD APPROVED
<b>Fund 0151 FIRST STOP-HSC</b>	
<b>Department 4150 FIRST STOP</b>	
<b>Expenses</b>	
4150-0030	
SALARY-EMPLOYEES	15,000.00
4150-0060	
WORKERS COMPENSATION	225.00
4150-0080	
PERS	2,100.00
4150-0081	
MEDICARE	220.00
4150-0090	
HOSPITALIZATION	2,055.00
4150-0100	
SUPPLIES	150.00
4150-0580	
CONTRACT SERVICES	56,275.00
4150-0610	
OTHER EXPENSES	50.00
4150-0616	
TELEPHONE	700.00
<b>Expenses Total</b>	<b>76,775.00</b>
<b>FIRST STOP Dept Total</b>	<b>76,775.00</b>
<b>Expenses Fund Total</b>	<b>76,775.00</b>
<b>Net (Rev/Exp)</b>	<b>76,775.00</b>
 <b>Beginning/Adjusted Balance</b>	

**FINAL BUDGET**

Fund 0155 DRUG LAW ENFORCEMENT-DTF

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 4000 DRUG TASK FORCE

**FINAL BOARD  
APPROVED**

**Account**

Fund 0155 DRUG LAW ENFORCEMENT-DTF

Department 4000 DRUG TASK FORCE

Expenses

4000-0610

OTHER EXPENSE - DTF

1,024.88

**Expenses Total**

**1,024.88**

**DRUG TASK FORCE Dept Total**

**1,024.88**

**Expenses Fund Total**

**1,024.88**

**Net (Rev/Exp)**

**1,024.88**

**Beginning/Adjusted Balance**

# FINAL BUDGET

Fund 0160 FED LAW ENFORCEMENT TRUST-DTF

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 4000 DRUG TASK FORCE

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 0160 FED LAW ENFORCEMENT TRUST-DTF

Department 4000 DRUG TASK FORCE

Expenses

4000-0610

    OTHER EXPENSE - DTF

259,874.64

**Expenses Total**

**259,874.64**

**DRUG TASK FORCE Dept Total**

**259,874.64**

**Expenses Fund Total**

**259,874.64**

**Net (Rev/Exp)**

**259,874.64**

**Beginning/Adjusted Balance**

# FINAL BUDGET

Fund 0161 DTF-GR

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 4000 DRUG TASK FORCE

**FINAL BOARD  
APPROVED**

**Account**

Fund 0161 DTF-GR

Department 4000 DRUG TASK FORCE

Expenses

4000-0610

OTHER EXPENSES

4,946.48

**Expenses Total**

**4,946.48**

**DRUG TASK FORCE Dept Total**

**4,946.48**

**Expenses Fund Total**

**4,946.48**

**Net (Rev/Exp)**

**4,946.48**

**Beginning/Adjusted Balance**

**FINAL BUDGET**

Fund 0163 FED LAW ENFORCEMENT TRUST-SO

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 2900 SHERIFF

**FINAL BOARD  
APPROVED**

**Account**

Fund 0163 FED LAW ENFORCEMENT TRUST-SO

Department 2900 SHERIFF

Expenses

2900-0030		
SALARY-EMPLOYEES	7,800.00	
2900-0060		
WORKERS COMPENSATION	120.00	
2900-0080		
PERS	1,420.00	
2900-0081		
MEDICARE	120.00	
2900-0610		
OTHER EXPENSE - SHERIFF	21,126.00	
<b>Expenses Total</b>	<b>30,586.00</b>	
<b>SHERIFF Dept Total</b>	<b>30,586.00</b>	
<b>Expenses Fund Total</b>	<b>30,586.00</b>	
<b>Net (Rev/Exp)</b>	<b>30,586.00</b>	

**Beginning/Adjusted Balance**

**FINAL BUDGET**

Fund 0164 LAW ENFORCEMENT TRUST-SO

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 2900 SHERIFF'S OFFICE

**FINAL BOARD  
APPROVED**

**Account**

Fund 0164 LAW ENFORCEMENT TRUST-SO

Department 2900 SHERIFF'S OFFICE

Expenses

2900-0610

OTHER EXPENSES

27,868.48

Expenses Total

27,868.48

SHERIFF'S OFFICE Dept Total

27,868.48

Expenses Fund Total

27,868.48

Net (Rev/Exp)

27,868.48

Beginning/Adjusted Balance

**FINAL BUDGET**

Fund 0165 LAW ENFORCEMENT TRUST-DTF

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 4000 DRUG TASK FORCE

**FINAL BOARD  
APPROVED**

**Account**

Fund 0165 LAW ENFORCEMENT TRUST-DTF

Department 4000 DRUG TASK FORCE

Expenses

4000-0610

OTHER EXPENSES

134,227.00

Expenses Total

134,227.00

DRUG TASK FORCE Dept Total

134,227.00

Expenses Fund Total

134,227.00

Net (Rev/Exp)

134,227.00

Beginning/Adjusted Balance



# FINAL BUDGET

**Fund 0167 DRUG TASK FORCE FY10**

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

**Department 4000 DRUG TASK FORCE**

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Fund 0167 DRUG TASK FORCE FY10</b>	
<b>Department 4000 DRUG TASK FORCE</b>	
<b>Expenses</b>	
4000-0030	
SALARY-EMPLOYEES	143,022.57
4000-0060	
WORKERS COMPENSATION	4,289.58
4000-0080	
PERS	35,617.97
4000-0081	
MEDICARE	2,387.41
4000-0090	
HOSPITALIZATION	37,959.00
4000-0230	
CONTRACT REPAIRS	590.00
4000-0510	
LIABILITY INSURANCE	3,000.00
4000-0536	
LIABILITY INSURANCE	2,400.00
4000-0580	
CONTRACT SERVICES	15,404.27
4000-0600	
GASOLINE	6,000.00
4000-0616	
TELEPHONE	5,000.00
4000-0620	
UNIFORMS	2,058.76
4000-0710	
RENT	13,000.00
<b>Expenses Total</b>	<b>270,729.56</b>
<b>DRUG TASK FORCE Dept Total</b>	<b>270,729.56</b>

**FINAL BUDGET**

Fund 0167 DRUG TASK FORCE FY10

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 4100 DRUG TASK FORCE-OCJS MATCH

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Department 4100 DRUG TASK FORCE-OCJS MATCH

Expenses

4100-0030	SALARY-EMPLOYEES	10,503.48
4100-0060	WORKERS COMPENSATION	202.52
4100-0080	PERS	1,906.00
4100-0081	MEDICARE	155.00
<b>Expenses Total</b>		<b>12,767.00</b>
<b>DRUG TASK FORCE-OCJS MATCH Dept Total</b>		<b>12,767.00</b>

**FINAL BUDGET**

Fund 0167 DRUG TASK FORCE FY10

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 4105 DRUG TASK FORCE-ODLE MATCH

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Department 4105 DRUG TASK FORCE-ODLE MATCH

Expenses

4105-0030	SALARY-EMPLOYEES	15,427.45
4105-0060	WORKERS COMPENSATION	154.24
4105-0080	PERS	2,791.69
4105-0081	MEDICARE	223.64
<b>Expenses Total</b>		<b>18,597.02</b>
<b>DRUG TASK FORCE-ODLE MATCH Dept Total</b>		<b>18,597.02</b>
<b>Expenses Fund Total</b>		<b>302,093.58</b>
<b>Net (Rev/Exp)</b>		<b>302,093.58</b>

Beginning/Adjusted Balance

**FINAL BUDGET**

Fund 0175 REAL ESTATE ASSESSMENT

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 4200 REAL ESTATE ASSESSMENT

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 0175 REAL ESTATE ASSESSMENT

Department 4200 REAL ESTATE ASSESSMENT

**Expenses**

4200-0030	SALARY-EMPLOYEES	465,000.00
4200-0060	WORKERS COMPENSATION	10,000.00
4200-0070	UNEMPLOYMENT INSURANCE	17,500.00
4200-0080	PERS	100,000.00
4200-0081	MEDICARE	12,000.00
4200-0090	HOSPITALIZATION	125,000.00
4200-0100	SUPPLIES	55,000.00
4200-0230	CONTRACT REPAIRS	7,500.00
4200-0540	ADVERTISING & PRINTING	5,500.00
4200-0550	TRAINING	7,500.00
4200-0560	TRAVEL	10,000.00
4200-0580	CONTRACT SERVICES	150,000.00
4200-0600	GASOLINE	5,000.00
4200-0605	MOTOR VEHICLES	14,682.11
4200-0610	OTHER EXPENSES	25,000.00
4200-0780	EQUIPMENT	25,000.00
<b>Expenses Total</b>		<b>1,034,682.11</b>
<b>REAL ESTATE ASSESSMENT Dept Total</b>		<b>1,034,682.11</b>
<b>Expenses Fund Total</b>		<b>1,034,682.11</b>
<b>Net (Rev/Exp)</b>		<b>1,034,682.11</b>

**Beginning/Adjusted Balance**

# FINAL BUDGET

Fund 0176 E S O P

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 4200 AUDITOR

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Fund 0176 E S O P</b>	
<b>Department 4200 AUDITOR</b>	
<b>Expenses</b>	
4200-0030	
SALARY-EMPLOYEES	20,065.00
4200-0060	
WORKERS COMPENSATION	260.00
4200-0080	
PERS	2,420.00
4200-0081	
MEDICARE	255.00
4200-0090	
HOSPITALIZATION	7,000.00
<b>Expenses Total</b>	<b>30,000.00</b>
<b>AUDITOR Dept Total</b>	<b>30,000.00</b>
<b>Expenses Fund Total</b>	<b>30,000.00</b>
<b>Net (Rev/Exp)</b>	<b>30,000.00</b>
<b>Beginning/Adjusted Balance</b>	

**FINAL BUDGET**

Fund 0180 AUTO TITLE

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 2300 AUTO TITLE

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Fund 0180 AUTO TITLE</b>	
<b>Department 2300 AUTO TITLE</b>	
<b>Expenses</b>	
2300-0030	
SALARY-EMPLOYEES	656,846.00
2300-0060	
WORKERS COMPENSATION	12,763.00
2300-0080	
PERS	89,338.00
2300-0081	
MEDICARE	9,253.00
2300-0090	
HOSPITALIZATION	128,047.00
2300-0100	
SUPPLIES	35,000.00
2300-0230	
CONTRACT REPAIRS	2,000.00
2300-0536	
VEHICLE INSURANCE	500.00
2300-0560	
TRAVEL	10,000.00
2300-0580	
CONTRACT SERVICES	22,000.00
2300-0600	
GASOLINE	1,500.00
2300-0601	
VEHICLE MAINTENANCE	2,000.00
2300-0610	
OTHER EXPENSES	55,000.00
2300-0616	
TELEPHONE	10,500.00
2300-0617	
UTILITIES	15,000.00
2300-0710	
RENT	100,000.00
2300-0780	
EQUIPMENT	7,000.00
2300-0960	
TRANSFERS	190,000.00
<b>Expenses Total</b>	<b>1,346,747.00</b>
<b>AUTO TITLE Dept Total</b>	<b>1,346,747.00</b>
<b>Expenses Fund Total</b>	<b>1,346,747.00</b>

March 14, 2011

8:08AM

**FINAL BUDGET**

Report: Rbudsta2.rpt

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Fund 0180 AUTO TITLE

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 2300 AUTO TITLE

Period Ending Date: March 31, 2011

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FINAL BOARD  
APPROVED

Account

Net (Rev/Exp)

1,346,747.00

Beginning/Adjusted Balance

# FINAL BUDGET

**Fund 0181 COURT IMAGING**

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

**Department 1600 COMMON PLEAS**

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

**Fund 0181 COURT IMAGING**

**Department 1600 COMMON PLEAS**

**Expenses**

1600-0780

EQUIPMENT

7,000.00

**Expenses Total**

**7,000.00**

**COMMON PLEAS Dept Total**

**7,000.00**

**Expenses Fund Total**

**7,000.00**

**Net (Rev/Exp)**

**7,000.00**

**Beginning/Adjusted Balance**



**FINAL BUDGET**

Fund 0183 JUVENILE COURT COMPUTER

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 2100 JUVENILE COURT

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 0183 JUVENILE COURT COMPUTER

Department 2100 JUVENILE COURT

Expenses

2100-0610	
OTHER EXPENSES	15,000.00

2100-0780	
EQUIPMENT	10,000.00

<b>Expenses Total</b>	<b>25,000.00</b>
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<b>JUVENILE COURT Dept Total</b>	<b>25,000.00</b>
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<b>Expenses Fund Total</b>	<b>25,000.00</b>
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<b>Net (Rev/Exp)</b>	<b>25,000.00</b>
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Beginning/Adjusted Balance

# FINAL BUDGET

Fund 0184 PROBATE COURT COMPUTER

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 2200 PROBATE COURT

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 0184 PROBATE COURT COMPUTER

Department 2200 PROBATE COURT

Expenses

2200-0610	OTHER EXPENSES		20,000.00
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2200-0780	EQUIPMENT		10,000.00
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<b>Expenses Total</b>			<b>30,000.00</b>
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<b>PROBATE COURT Dept Total</b>			<b>30,000.00</b>
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<b>Expenses Fund Total</b>			<b>30,000.00</b>
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<b>Net (Rev/Exp)</b>			<b>30,000.00</b>
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Beginning/Adjusted Balance

# FINAL BUDGET

Fund 0185 CLERK OF COURTS COMPUTER

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 1600 CLERK OF COURTS-COMPUTER

Period Ending Date: March 31, 2011

FINAL BOARD  
APPROVED

Account

Fund 0185 CLERK OF COURTS COMPUTER

Department 1600 CLERK OF COURTS-COMPUTER

Expenses

1600-0610	
OTHER EXPENSES	46,500.00
1600-0780	
EQUIPMENT	10,000.00
<b>Expenses Total</b>	<b>56,500.00</b>
<b>CLERK OF COURTS-COMPUTER Dept Total</b>	<b>56,500.00</b>
<b>Expenses Fund Total</b>	<b>56,500.00</b>
<b>Net (Rev/Exp)</b>	<b>56,500.00</b>

Beginning/Adjusted Balance

# FINAL BUDGET

Fund 0186 RECORDER COMPUTER

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 3000 RECORDER-COMPUTER

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Fund 0186 RECORDER COMPUTER</b>	
<b>Department 3000 RECORDER-COMPUTER</b>	
<b>Expenses</b>	
3000-0030	
SALARY-EMPLOYEES	50,000.00
3000-0060	
WORKERS COMPENSATION	1,000.00
3000-0080	
PERS	7,000.00
3000-0081	
MEDICARE	725.00
3000-0090	
HOSPITALIZATION	7,500.00
3000-0610	
OTHER EXPENSES	75,000.00
3000-0780	
EQUIPMENT	120,000.00
<b>Expenses Total</b>	<b>261,225.00</b>
<b>RECORDER-COMPUTER Dept Total</b>	<b>261,225.00</b>
<b>Expenses Fund Total</b>	<b>261,225.00</b>
<b>Net (Rev/Exp)</b>	<b>261,225.00</b>
 <b>Beginning/Adjusted Balance</b>	

**FINAL BUDGET**

Fund 0187 CO PROB/SUPERVISION

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 1900 AP SUPERVISION

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
Fund 0187 CO PROB/SUPERVISION	
Department 1900 AP SUPERVISION	
Expenses	
1900-0030	
SALARY-EMPLOYEES	65,100.00
1900-0060	
WORKERS COMPENSATION	1,000.00
1900-0080	
PERS	9,200.00
1900-0081	
MEDICARE	950.00
1900-0090	
HOSPITALIZATION	2,500.00
1900-0100	
SUPPLIES	10,000.00
1900-0230	
CONTRACT REPAIRS	3,000.00
1900-0560	
TRAVEL	10,000.00
1900-0580	
CONTRACT SERVICES	20,000.00
1900-0610	
OTHER EXPENSES	10,000.00
1900-0780	
EQUIPMENT	37,500.00
<b>Expenses Total</b>	<b>169,250.00</b>
<b>AP SUPERVISION Dept Total</b>	<b>169,250.00</b>

# FINAL BUDGET

Fund 0187 CO PROB/SUPERVISION

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 1901 AP SPECIAL DOCKET

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Department 1901 AP SPECIAL DOCKET</b>	
<b>Expenses</b>	
1901-0580	
CONTRACT SERVICES	5,000.00
1901-0581	
PURCHASE OF SERVICE	1,000.00
1901-0610	
OTHER EXPENSES	1,000.00
<b>Expenses Total</b>	<b>7,000.00</b>
<b>AP SPECIAL DOCKET Dept Total</b>	<b>7,000.00</b>

**FINAL BUDGET**

Fund 0187 CO PROB/SUPERVISION

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 1902 AP HOME ARREST

Period Ending Date: March 31, 2011



Account	FINAL BOARD APPROVED
Department 1902 AP HOME ARREST	
Expenses	
1902-0580 CONTRACT SERVICES	7,500.00
1902-0610 OTHER EXPENSES	1,000.00
<b>Expenses Total</b>	<b>8,500.00</b>
<b>AP HOME ARREST Dept Total</b>	<b>8,500.00</b>

# FINAL BUDGET

Fund 0187 CO PROB/SUPERVISION

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 1903 AP DRUG TESTING

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
Department 1903 AP DRUG TESTING	
Expenses	
1903-0455 TESTING FEES	30,000.00
1903-0610 OTHER EXPENSES	10,000.00
<b>Expenses Total</b>	<b>40,000.00</b>
<b>AP DRUG TESTING Dept Total</b>	<b>40,000.00</b>



# FINAL BUDGET

**Fund 0187 CO PROB/SUPERVISION**

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

**Department 1904 TREATMENT**

Account	FINAL BOARD APPROVED
<b>Department 1904 TREATMENT</b>	
<b>Expenses</b>	
1904-0580	
CONTRACT SERVICES	45,000.00
<b>Expenses Total</b>	<b>45,000.00</b>
<b>TREATMENT Dept Total</b>	<b>45,000.00</b>
<b>Expenses Fund Total</b>	<b>269,750.00</b>
<b>Net (Rev/Exp)</b>	<b>269,750.00</b>
 <b>Beginning/Adjusted Balance</b>	

# FINAL BUDGET

Fund 0188 DISPUTE RESOLUTION SVS.

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 1600 COURT MEDIATION

**FINAL BOARD  
APPROVED**

**Account**

Fund 0188 DISPUTE RESOLUTION SVS.

Department 1600 COURT MEDIATION

Expenses

1600-0030	
SALARY-EMPLOYEES	104,000.00
1600-0060	
WORKERS COMPENSATION	1,600.00
1600-0080	
PERS	15,000.00
1600-0081	
MEDICARE	1,500.00
1600-0090	
HOSPITALIZATION	19,050.00
1600-0100	
SUPPLIES	3,200.00
1600-0230	
CONTRACT REPAIRS	100.00
1600-0560	
TRAVEL	200.00
1600-0580	
CONTRACT SERVICES	100.00
1600-0610	
OTHER EXPENSES	100.00
1600-0780	
EQUIPMENT	300.00
<b>Expenses Total</b>	<b>145,150.00</b>
<b>COURT MEDIATION Dept Total</b>	<b>145,150.00</b>
<b>Expenses Fund Total</b>	<b>145,150.00</b>
<b>Net (Rev/Exp)</b>	<b>145,150.00</b>
<b>Beginning/Adjusted Balance</b>	

**FINAL BUDGET**

Fund 0189 COURT SECURITY SERVICE

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 1600 COMMON PLEAS

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 0189 COURT SECURITY SERVICE

Department 1600 COMMON PLEAS

Expenses

1600-0030	
SALARY-EMPLOYEES	64,200.00
1600-0060	
WORKERS COMPENSATION	1,000.00
1600-0080	
PERS	11,700.00
1600-0081	
MEDICARE	950.00
1600-0610	
OTHER EXPENSES	2,700.00
<b>Expenses Total</b>	<b>80,550.00</b>
<b>COMMON PLEAS Dept Total</b>	<b>80,550.00</b>
<b>Expenses Fund Total</b>	<b>80,550.00</b>
<b>Net (Rev/Exp)</b>	<b>80,550.00</b>
<b>Beginning/Adjusted Balance</b>	

**FINAL BUDGET**

Fund 0190 COURT MAGISTRATE SERVICES

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 1600 COMMON PLEAS

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 0190 COURT MAGISTRATE SERVICES

Department 1600 COMMON PLEAS

Expenses

1600-0960

TRANSFERS

360,000.00

**Expenses Total**

**360,000.00**

**COMMON PLEAS Dept Total**

**360,000.00**

**Expenses Fund Total**

**360,000.00**

**Net (Rev/Exp)**

**360,000.00**

**Beginning/Adjusted Balance**

# FINAL BUDGET

Fund 0191 DOMESTIC RELATIONS SERVICES

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 1650 DOMESTIC

Period Ending Date: March 31, 2011

FINAL BOARD  
APPROVED

Account

Fund 0191 DOMESTIC RELATIONS SERVICES

Department 1650 DOMESTIC

Expenses

1650-0610	
OTHER EXPENSES	50,000.00

1650-0710	
RENT	16,320.00

<b>Expenses Total</b>	<b>66,320.00</b>
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<b>DOMESTIC Dept Total</b>	<b>66,320.00</b>
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<b>Expenses Fund Total</b>	<b>66,320.00</b>
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<b>Net (Rev/Exp)</b>	<b>66,320.00</b>
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Beginning/Adjusted Balance

**FINAL BUDGET**

Fund 0192 MENTAL HEALTH/DRUG COURT

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 1600 COMMON PLEAS

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 0192 MENTAL HEALTH/DRUG COURT

Department 1600 COMMON PLEAS

Expenses

1600-0610

OTHER EXPENSES

14,250.00

**Expenses Total**

**14,250.00**

**COMMON PLEAS Dept Total**

**14,250.00**

**Expenses Fund Total**

**14,250.00**

**Net (Rev/Exp)**

**14,250.00**

**Beginning/Adjusted Balance**

**FINAL BUDGET**

Fund 0193 JUVENILE COURT SPECIAL PROJECT

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 2100 JUVENILE

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 0193 JUVENILE COURT SPECIAL PROJECT

Department 2100 JUVENILE

Expenses

2100-0030		
SALARY-EMPLOYEES	8,000.00	
2100-0060		
WORKERS COMPENSATION	200.00	
2100-0080		
PERS	1,000.00	
2100-0081		
MEDICARE	200.00	
2100-0090		
HOSPITALIZATION	2,600.00	
2100-0610		
OTHER EXPENSES	10,000.00	
2100-0780		
EQUIPMENT	20,000.00	
<b>Expenses Total</b>	<b>42,000.00</b>	
<b>JUVENILE Dept Total</b>	<b>42,000.00</b>	
<b>Expenses Fund Total</b>	<b>42,000.00</b>	
<b>Net (Rev/Exp)</b>	<b>42,000.00</b>	

Beginning/Adjusted Balance

**FINAL BUDGET**

Fund 0194 COMMON PLEAS SPECIAL PROJECTS

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 1600 COMMON PLEAS

**FINAL BOARD  
APPROVED**

**Account**

Fund 0194 COMMON PLEAS SPECIAL PROJECTS

Department 1600 COMMON PLEAS

Expenses

1600-0030	
SALARY-EMPLOYEES	42,000.00
1600-0060	
WORKERS COMPENSATION	630.00
1600-0080	
PERS	5,880.00
1600-0081	
MEDICARE	610.00
1600-0090	
HOSPITALIZATION	9,120.00
<b>Expenses Total</b>	<b>58,240.00</b>
<b>COMMON PLEAS Dept Total</b>	<b>58,240.00</b>
<b>Expenses Fund Total</b>	<b>58,240.00</b>
<b>Net (Rev/Exp)</b>	<b>58,240.00</b>

**Beginning/Adjusted Balance**



**FINAL BUDGET**

Fund 0200 AUTO & GAS TAX

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 4300 COUNTY ENGINEERS

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Fund 0200 AUTO &amp; GAS TAX</b>	
<b>Department 4300 COUNTY ENGINEERS</b>	
<b>Expenses</b>	
4300-0010	
SALARY-OFFICIAL	99,500.00
4300-0030	
SALARY-EMPLOYEES	1,100,000.00
4300-0060	
WORKERS COMPENSATION	24,000.00
4300-0080	
PERS	167,650.00
4300-0081	
MEDICARE	15,000.00
4300-0090	
HOSPITALIZATION	184,000.00
4300-0100	
SUPPLIES	40,000.00
4300-0230	
CONTRACT REPAIRS	4,000.00
4300-0550	
TRAINING	15,000.00
4300-0560	
TRAVEL	12,000.00
4300-0580	
CONTRACT SERVICES	36,500.00
4300-0610	
OTHER EXPENSES	6,000.00
<b>Expenses Total</b>	<b>1,703,650.00</b>
<b>COUNTY ENGINEERS Dept Total</b>	<b>1,703,650.00</b>

**FINAL BUDGET**

Fund 0200 AUTO & GAS TAX

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 4301 COUNTY ENGINEERS

Period Ending Date: March 31, 2011

<u>Account</u>	<u>FINAL BOARD APPROVED</u>
<b>Department 4301 COUNTY ENGINEERS</b>	
<b>Expenses</b>	
4301-0100 SUPPLIES	4,000.00
4301-0230 CONTRACT REPAIRS	1,000.00
4301-0780 EQUIPMENT	2,000.00
<b>Expenses Total</b>	<b>7,000.00</b>
<b>COUNTY ENGINEERS Dept Total</b>	<b>7,000.00</b>

**FINAL BUDGET**

Fund 0200 AUTO & GAS TAX

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 4302 COUNTY ENGINEERS

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Department 4302 COUNTY ENGINEERS</b>	
<b>Expenses</b>	
4302-0040 SALARY - LABOR	1,802,000.00
4302-0060 WORKERS COMPENSATION	36,200.00
4302-0070 UNEMPLOYMENT INSURANCE	6,000.00
4302-0080 PERS	252,300.00
4302-0081 MEDICARE	25,000.00
4302-0090 HOSPITALIZATION	395,000.00
4302-0100 SUPPLIES	46,000.00
4302-0200 MATERIALS	1,500,000.00
4302-0230 CONTRACT REPAIRS	250,000.00
4302-0540 ADVERTISING & PRINTING	6,000.00
4302-0550 TRAINING	6,000.00
4302-0560 TRAVEL	4,000.00
4302-0580 CONTRACT SERVICES	500,000.00
4302-0590 CONTRACT PROJECTS	2,580,825.00
4302-0600 GASOLINE	45,000.00
4302-0605 MOTOR VEHICLES	25,000.00
4302-0610 OTHER EXPENSES	70,000.00
4302-0780 EQUIPMENT	185,000.00
4302-0790 LAND	50,000.00
<b>Expenses Total</b>	<b>7,784,325.00</b>
<b>COUNTY ENGINEERS Dept Total</b>	<b>7,784,325.00</b>

# FINAL BUDGET

**Fund 0200 AUTO & GAS TAX**

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

**Department 4303 COUNTY ENGINEERS**

Account	FINAL BOARD APPROVED
<b>Department 4303 COUNTY ENGINEERS</b>	
<b>Expenses</b>	
4303-0040 SALARY-LABOR	538,750.00
4303-0060 WORKERS COMPENSATION	10,775.00
4303-0080 P.E.R.S.	75,500.00
4303-0081 MEDICARE	6,000.00
4303-0200 MATERIALS	265,500.00
4303-0540 ADVERTISING & PRINTING	1,000.00
4303-0580 CONTRACT SERVICES	162,500.00
4303-0590 CONTRACT PROJECTS	450,000.00
4303-0610 OTHER EXPENSES	5,000.00
4303-0790 LAND	30,000.00
<b>Expenses Total</b>	<b>1,545,025.00</b>
<b>COUNTY ENGINEERS Dept Total</b>	<b>1,545,025.00</b>
<b>Expenses Fund Total</b>	<b>11,040,000.00</b>
<b>Net (Rev/Exp)</b>	<b>11,040,000.00</b>
 <b>Beginning/Adjusted Balance</b>	

**FINAL BUDGET**

Fund 0203 A & G ARRA-LPA GREENWICH RD

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 4302 CO ENGINEER

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 0203 A & G ARRA-LPA GREENWICH RD

Department 4302 CO ENGINEER

Expenses

4302-0030		
SALARY-EMPLOYEES	15,000.00	
4302-0060		
WORKERS COMPENSATION	225.00	
4302-0080		
PERS	2,100.00	
4302-0081		
MEDICARE	217.00	
4302-0580		
CONTRACT SERVICES	81,238.93	
<b>Expenses Total</b>	<b>98,780.93</b>	
<b>CO ENGINEER Dept Total</b>	<b>98,780.93</b>	
<b>Expenses Fund Total</b>	<b>98,780.93</b>	
<b>Net (Rev/Exp)</b>	<b>98,780.93</b>	
<b>Beginning/Adjusted Balance</b>		

# FINAL BUDGET

Fund 0215 TRANSPORTATION IMPROVEMENT

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 4302 TRANSPORTATION

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 0215 TRANSPORTATION IMPROVEMENT

Department 4302 TRANSPORTATION

Expenses

4302-0610

OTHER EXPENSES

450,000.00

**Expenses Total**

**450,000.00**

**TRANSPORTATION Dept Total**

**450,000.00**

**Expenses Fund Total**

**450,000.00**

**Net (Rev/Exp)**

**450,000.00**

**Beginning/Adjusted Balance**

**FINAL BUDGET**

Fund 0217 RAILROAD MAINTENANCE

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department

**FINAL BOARD  
APPROVED**

Account

Fund 0217 RAILROAD MAINTENANCE

Department 4302

Expenses

4302-0580

CONTRACT SERVICES

40,687.79

Expenses Total

40,687.79

Dept Total

40,687.79

Expenses Fund Total

40,687.79

Net (Rev/Exp)

40,687.79

Beginning/Adjusted Balance

**FINAL BUDGET**

Fund 0220 PORT AUTHORITY

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 1201 ECONOMIC DEVELOPMENT

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 0220 PORT AUTHORITY

Department 1201 ECONOMIC DEVELOPMENT

Expenses

1201-0610

OTHER EXPENSES

46,000.00

**Expenses Total**

**46,000.00**

**ECONOMIC DEVELOPMENT Dept Total**

**46,000.00**

**Expenses Fund Total**

**46,000.00**

**Net (Rev/Exp)**

**46,000.00**

**Beginning/Adjusted Balance**



**FINAL BUDGET**

Fund 0265 RESERVE BALANCE FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 0100 COMMISSIONER

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 0265 RESERVE BALANCE FUND

Department 0100 COMMISSIONER

Expenses

0100-0580

CONTRACT SERVICES

287,497.00

**Expenses Total**

**287,497.00**

**COMMISSIONER Dept Total**

**287,497.00**

**Expenses Fund Total**

**287,497.00**

**Net (Rev/Exp)**

**287,497.00**

**Beginning/Adjusted Balance**

**FINAL BUDGET**

Fund 0275 CAPITAL IMPROVEMENTS

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 2800 CAPITAL IMPROVEMENTS

**FINAL BOARD  
APPROVED**

**Account**

Fund 0275 CAPITAL IMPROVEMENTS

Department 2800 CAPITAL IMPROVEMENTS

Expenses

2800-0580	
CONTRACT SERVICES	7,000.00
2800-0590	
CONTRACT PROJECTS	40,351.00
2800-0610	
OTHER EXPENSES	3,000.00
<b>Expenses Total</b>	<b>50,351.00</b>
<b>CAPITAL IMPROVEMENTS Dept Total</b>	<b>50,351.00</b>
<b>Expenses Fund Total</b>	<b>50,351.00</b>
<b>Net (Rev/Exp)</b>	<b>50,351.00</b>

Beginning/Adjusted Balance

**FINAL BUDGET**

Fund 0300 BOND RETIREMENT GENERAL

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 5075 BOND RETIREMENT-GENERAL

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 0300 BOND RETIREMENT GENERAL

Department 5075 BOND RETIREMENT-GENERAL

Expenses

5075-0610	
OTHER EXPENSES	29,323.00
5075-0910	
BONDS	414,524.00
5075-0920	
INTEREST	185,244.00
<b>Expenses Total</b>	<b>629,091.00</b>
<b>BOND RETIREMENT-GENERAL Dept Total</b>	<b>629,091.00</b>
<b>Expenses Fund Total</b>	<b>629,091.00</b>
<b>Net (Rev/Exp)</b>	<b>629,091.00</b>

**Beginning/Adjusted Balance**

**FINAL BUDGET**

Fund 0400 BOND RETIREMENT SPECIAL ASSESS

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 5100 BOND RETIREMENT-SPECIAL

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 0400 BOND RETIREMENT SPECIAL ASSESS

Department 5100 BOND RETIREMENT-SPECIAL

Expenses

5100-0910	
BONDS	170,025.00

5100-0920	
INTEREST	49,490.00

<b>Expenses Total</b>	<b>219,515.00</b>
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<b>BOND RETIREMENT-SPECIAL Dept Total</b>	<b>219,515.00</b>
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<b>Expenses Fund Total</b>	<b>219,515.00</b>
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<b>Net (Rev/Exp)</b>	<b>219,515.00</b>
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Beginning/Adjusted Balance

# FINAL BUDGET

Fund 0500 BOND RETIREMENT REVENUE

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 5200 COMMISSIONERS

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 0500 BOND RETIREMENT REVENUE

Department 5200 COMMISSIONERS

Expenses

5200-0910	
BONDS	39,975.00

5200-0920	
INTEREST	7,195.00

<b>Expenses Total</b>	<b>47,170.00</b>
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<b>COMMISSIONERS Dept Total</b>	<b>47,170.00</b>
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<b>Expenses Fund Total</b>	<b>47,170.00</b>
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<b>Net (Rev/Exp)</b>	<b>47,170.00</b>
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Beginning/Adjusted Balance

**FINAL BUDGET**

Fund 1000 MEDINA COUNTY SEWER DISTRICT

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 5400 SANITARY

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 1000 MEDINA COUNTY SEWER DISTRICT

Department 5400 SANITARY

**Expenses**

5400-0030	SALARY-EMPLOYEES	2,290,000.00
5400-0040	SALARY-LABOR	2,725,000.00
5400-0060	WORKERS COMPENSATION	100,000.00
5400-0070	UNEMPLOYMENT INSURANCE	30,000.00
5400-0080	PERS	701,000.00
5400-0081	MEDICARE	59,000.00
5400-0090	HOSPITALIZATION	1,000,000.00
5400-0100	SUPPLIES	150,000.00
5400-0200	MATERIALS	1,100,000.00
5400-0230	CONTRACT REPAIRS	150,000.00
5400-0540	ADVERTISING & PRINTING	2,000.00
5400-0560	TRAVEL	5,000.00
5400-0580	CONTRACT SERVICES	390,000.00
5400-0590	CONTRACT PROJECTS	50,000.00
5400-0600	GASOLINE	75,000.00
5400-0610	OTHER EXPENSES	70,000.00
5400-0617	UTILITIES	2,610,000.00
5400-0780	EQUIPMENT	60,000.00
5400-0960	TRANSFERS	1,400,000.00
<b>Expenses Total</b>		<b>12,967,000.00</b>
<b>SANITARY Dept Total</b>		<b>12,967,000.00</b>

**FINAL BUDGET**

Fund 1000 MEDINA COUNTY SEWER DISTRICT

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 5400 SANITARY

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
Expenses Fund Total	12,967,000.00
Net (Rev/Exp)	12,967,000.00
Beginning/Adjusted Balance	

**FINAL BUDGET**

Fund 1600 MEDINA COUNTY WATER DISTRICT

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 5400 SANITARY ENGINEERS

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 1600 MEDINA COUNTY WATER DISTRICT

Department 5400 SANITARY ENGINEERS

**Expenses**

5400-0030	SALARY-EMPLOYEES	275,000.00
5400-0040	SALARIES - LABOR	521,000.00
5400-0060	WORKERS COMPENSATION	16,000.00
5400-0070	UNEMPLOYMENT INSURANCE	5,000.00
5400-0080	PERS	114,000.00
5400-0081	MEDICARE	10,000.00
5400-0090	HOSPITALIZATION	186,000.00
5400-0100	SUPPLIES	10,000.00
5400-0200	MATERIALS	400,000.00
5400-0230	CONTRACT REPAIRS	30,000.00
5400-0540	ADVERTISING & PRINTING	1,000.00
5400-0560	TRAVEL	1,000.00
5400-0580	CONTRACT SERVICES	150,000.00
5400-0581	PURCHASE OF SERVICES	1,700,000.00
5400-0590	CONTRACT PROJECTS	40,000.00
5400-0600	GASOLINE	65,000.00
5400-0610	OTHER EXPENSES	45,000.00
5400-0617	UTILITIES	330,000.00
5400-0780	EQUIPMENT	30,000.00
5400-0960	TRANSFERS	2,950,000.00
<b>Expenses Total</b>		<b>6,879,000.00</b>



# FINAL BUDGET

Fund 1600 MEDINA COUNTY WATER DISTRICT

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 5400 SANITARY ENGINEERS

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
SANITARY ENGINEERS Dept Total	6,879,000.00
Expenses Fund Total	6,879,000.00
Net (Rev/Exp)	6,879,000.00
Beginning/Adjusted Balance	

**FINAL BUDGET**

Fund 2200 COUNTY SEWER CONSTRUCTION

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 5700 SANITARY ENGINEERS

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 2200 COUNTY SEWER CONSTRUCTION

Department 5700 SANITARY ENGINEERS

Expenses

5700-0580	
CONTRACT SERVICES	100,000.00
5700-0590	
CONTRACT PROJECTS	200,000.00
5700-0610	
OTHER EXPENSES	200,000.00
<b>Expenses Total</b>	<b>500,000.00</b>
<b>SANITARY ENGINEERS Dept Total</b>	<b>500,000.00</b>
<b>Expenses Fund Total</b>	<b>500,000.00</b>
<b>Net (Rev/Exp)</b>	<b>500,000.00</b>

**Beginning/Adjusted Balance**

**FINAL BUDGET**

Fund 2250 SEWER REVOLVING LOAN

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 1000 SANITARY

**FINAL BOARD  
APPROVED**

Account

Fund 2250 SEWER REVOLVING LOAN

Department 1000 SANITARY

Expenses

1000-0610

OTHER EXPENSES

92,214.00

Expenses Total

92,214.00

SANITARY Dept Total

92,214.00

Expenses Fund Total

92,214.00

Net (Rev/Exp)

92,214.00

Beginning/Adjusted Balance

**FINAL BUDGET**

Fund 2300 COUNTY WATER CONSTRUCTION

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 5805 SANITARY ENGINEERS

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 2300 COUNTY WATER CONSTRUCTION

Department 5805 SANITARY ENGINEERS

Expenses

5805-0580	
CONTRACT SERVICES	100,000.00
5805-0590	
CONTRACT PROJECTS	200,000.00
5805-0610	
OTHER EXPENSES	200,000.00
<b>Expenses Total</b>	<b>500,000.00</b>
<b>SANITARY ENGINEERS Dept Total</b>	<b>500,000.00</b>
<b>Expenses Fund Total</b>	<b>500,000.00</b>
<b>Net (Rev/Exp)</b>	<b>500,000.00</b>

**Beginning/Adjusted Balance**

**FINAL BUDGET**

Fund 2310 METER/SHOP WATER CONSTRUCTION

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 1600 FAIR WATERLINE

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 2310 METER/SHOP WATER CONSTRUCTION

Department 1600 FAIR WATERLINE

Expenses

1600-0610

OTHER EXPENSES

300,000.00

**Expenses Total**

**300,000.00**

**FAIR WATERLINE Dept Total**

**300,000.00**

**Expenses Fund Total**

**300,000.00**

**Net (Rev/Exp)**

**300,000.00**

**Beginning/Adjusted Balance**

**FINAL BUDGET**

Fund 2600 UTILITY DEBT

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 1000 SANITARY ENGINEERS

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Fund 2600 UTILITY DEBT</b>	
<b>Department 1000 SANITARY ENGINEERS</b>	
<b>Expenses</b>	
1000-0610	
OTHER EXPENSES	200,000.00
1000-0911	
NOTES - MCSD	3,700,000.00
1000-0920	
INTEREST - MCSD	1,600,000.00
1000-0960	
TRANSFERS	100,000.00
<b>Expenses Total</b>	<b>5,600,000.00</b>
<b>SANITARY ENGINEERS Dept Total</b>	<b>5,600,000.00</b>

**FINAL BUDGET**

Fund 2600 UTILITY DEBT

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 1600 SANITARY ENGINEERS

Account	FINAL BOARD APPROVED
Department 1600 SANITARY ENGINEERS	
Expenses	
1600-0610	
OTHER EXPENSES	200,000.00
1600-0911	
NOTES - MCWD	2,800,000.00
1600-0920	
INTEREST - MCWD	2,200,000.00
1600-0960	
TRANSFERS	100,000.00
<b>Expenses Total</b>	<b>5,300,000.00</b>
<b>SANITARY ENGINEERS Dept Total</b>	<b>5,300,000.00</b>
<b>Expenses Fund Total</b>	<b>10,900,000.00</b>
<b>Net (Rev/Exp)</b>	<b>10,900,000.00</b>
<b>Beginning/Adjusted Balance</b>	

**FINAL BUDGET**

Fund 2665 WATER EQUIPMENT REPLACE

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 1000 SANITARY ENGINEERS

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 2665 WATER EQUIPMENT REPLACE

Department 1000 SANITARY ENGINEERS

Expenses

1000-0590	
CONTRACT PROJECTS	20,000.00
1000-0610	
OTHER EXPENSES	30,000.00
1000-0780	
EQUIPMENT	80,000.00
<b>Expenses Total</b>	<b>130,000.00</b>
<b>SANITARY ENGINEERS Dept Total</b>	<b>130,000.00</b>
<b>Expenses Fund Total</b>	<b>130,000.00</b>
<b>Net (Rev/Exp)</b>	<b>130,000.00</b>

**Beginning/Adjusted Balance**



**FINAL BUDGET**

Fund 2675 SEWER EQUIPMENT REPLACE

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 1000 SANITARY ENGINEERS

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 2675 SEWER EQUIPMENT REPLACE

Department 1000 SANITARY ENGINEERS

Expenses

1000-0230	
CONTRACT REPAIRS	200,000.00
1000-0590	
CONTRACT PROJECTS	200,000.00
1000-0610	
OTHER EXPENSES	300,000.00
1000-0780	
EQUIPMENT	300,000.00
<b>Expenses Total</b>	<b>1,000,000.00</b>
<b>SANITARY ENGINEERS Dept Total</b>	<b>1,000,000.00</b>
<b>Expenses Fund Total</b>	<b>1,000,000.00</b>
<b>Net (Rev/Exp)</b>	<b>1,000,000.00</b>

Beginning/Adjusted Balance

**FINAL BUDGET**

Fund 2685 SEWER MAINT EQUIPMENT REPLACE

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 1000 SANITARY ENGINEERS

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 2685 SEWER MAINT EQUIPMENT REPLACE

Department 1000 SANITARY ENGINEERS

Expenses

1000-0610	
OTHER EXPENSES	50,000.00
1000-0780	
EQUIPMENT	200,000.00
<b>Expenses Total</b>	<b>250,000.00</b>
<b>SANITARY ENGINEERS Dept Total</b>	<b>250,000.00</b>
<b>Expenses Fund Total</b>	<b>250,000.00</b>
<b>Net (Rev/Exp)</b>	<b>250,000.00</b>

Beginning/Adjusted Balance

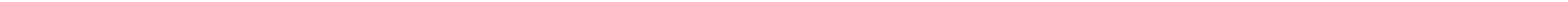
**FINAL BUDGET**

Fund 2695 SEWER MAINT. REHAB.

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 1000 SEWER



<b>Account</b>	<b>FINAL BOARD APPROVED</b>
<b>Fund 2695 SEWER MAINT. REHAB.</b>	
<b>Department 1000 SEWER</b>	
<b>Expenses</b>	
1000-0590	
CONTRACT PROJECTS	100,000.00
1000-0610	
OTHER EXPENSES	150,000.00
1000-0780	
EQUIPMENT	50,000.00
<b>Expenses Total</b>	<b>300,000.00</b>
<b>SEWER Dept Total</b>	<b>300,000.00</b>
<b>Expenses Fund Total</b>	<b>300,000.00</b>
<b>Net (Rev/Exp)</b>	<b>300,000.00</b>
 <b>Beginning/Adjusted Balance</b>	

**FINAL BUDGET**

**Fund 2700 SOLID WASTE**

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

**Department 1204 SANITARY**

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Fund 2700 SOLID WASTE</b>	
<b>Department 1204 SANITARY</b>	
<b>Expenses</b>	
1204-0030	
SALARY-EMPLOYEES	59,000.00
1204-0040	
SALARY - LABOR	123,000.00
1204-0060	
WORKERS COMPENSATION	3,700.00
1204-0080	
PERS	26,000.00
1204-0081	
MEDICARE	2,700.00
1204-0090	
HOSPITALIZATION	28,000.00
1204-0100	
SUPPLIES	18,000.00
1204-0200	
MATERIALS	18,000.00
1204-0230	
CONTRACT REPAIRS	15,000.00
1204-0540	
ADVERTISING & PRINTING	3,000.00
1204-0560	
TRAVEL	1,000.00
1204-0580	
CONTRACT SERVICES	100,000.00
1204-0581	
PURCHASE OF SERVICE	5,825,000.00
1204-0600	
GASOLINE	8,000.00
1204-0610	
OTHER EXPENSES	40,000.00
1204-0617	
UTILITIES	210,000.00
1204-0780	
EQUIPMENT	10,000.00
1204-0960	
TRANSFERS	1,050,000.00
<b>Expenses Total</b>	<b>7,540,400.00</b>
<b>SANITARY Dept Total</b>	<b>7,540,400.00</b>
<b>Expenses Fund Total</b>	<b>7,540,400.00</b>

March 14, 2011

8:08AM

# FINAL BUDGET

Report: Rbudsta2.rpt

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Fund 2700 SOLID WASTE

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 1204 SANITARY

Period Ending Date: March 31, 2011

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FINAL BOARD  
APPROVED

Account

Net (Rev/Exp)

7,540,400.00

Beginning/Adjusted Balance

# FINAL BUDGET

Fund 2725 S W CAPITAL IMPROVEMENT

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 1204 SANITARY

Account	FINAL BOARD APPROVED
Fund 2725 S W CAPITAL IMPROVEMENT	
Department 1204 SANITARY	
Expenses	
1204-0590	
CONTRACT PROJECTS	300,000.00
1204-0610	
OTHER EXPENSES	200,000.00
1204-0780	
EQUIPMENT	570,000.00
<b>Expenses Total</b>	<b>1,070,000.00</b>
<b>SANITARY Dept Total</b>	<b>1,070,000.00</b>
<b>Expenses Fund Total</b>	<b>1,070,000.00</b>
<b>Net (Rev/Exp)</b>	<b>1,070,000.00</b>
<b>Beginning/Adjusted Balance</b>	

**FINAL BUDGET**

**Fund 2730 SOLID WASTE DEBT FUND**  
**Department 1204 SANITARY ENGINEERS**

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR  
Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

**Fund 2730 SOLID WASTE DEBT FUND**  
**Department 1204 SANITARY ENGINEERS**

**Expenses**

1204-0911	
NOTES	780,000.00
1204-0920	
INTEREST	131,000.00
<b>Expenses Total</b>	<b>911,000.00</b>
<b>SANITARY ENGINEERS Dept Total</b>	<b>911,000.00</b>
<b>Expenses Fund Total</b>	<b>911,000.00</b>
<b>Net (Rev/Exp)</b>	<b>911,000.00</b>

**Beginning/Adjusted Balance**

**FINAL BUDGET**

Fund 2805 INSURANCE SETTLEMENT FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 1000 COMMISSIONERS

**FINAL BOARD  
APPROVED**

**Account**

Fund 2805 INSURANCE SETTLEMENT FUND

Department 1000 COMMISSIONERS

Expenses

1000-0610

OTHER EXPENSES

203,000.00

**Expenses Total**

**203,000.00**

**COMMISSIONERS Dept Total**

**203,000.00**

**Expenses Fund Total**

**203,000.00**

**Net (Rev/Exp)**

**203,000.00**

**Beginning/Adjusted Balance**



# FINAL BUDGET

Fund 2810 MEDINA COUNTY HEALTH CARE

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 0100 COMMISSIONERS

Period Ending Date: March 31, 2011

FINAL BOARD  
APPROVED

Account

Fund 2810 MEDINA COUNTY HEALTH CARE

Department 0100 COMMISSIONERS

Expenses

0100-0030	
SALARY-EMPLOYEES	41,300.00
0100-0060	
WORKERS COMPENSATION	620.00
0100-0080	
PERS	5,800.00
0100-0081	
MEDICARE	600.00
0100-0090	
HOSPITALIZATION	7,500.00
<b>Expenses Total</b>	<b>55,820.00</b>
<b>COMMISSIONERS Dept Total</b>	<b>55,820.00</b>

# FINAL BUDGET

Fund 2810 MEDINA COUNTY HEALTH CARE

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 0101 WELLNESS

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

**Department 0101 WELLNESS**

**Expenses**

0101-0610

OTHER EXPENSES - WELLNESS

10,737.52

**Expenses Total**

**10,737.52**

**WELLNESS Dept Total**

**10,737.52**

# FINAL BUDGET

Fund 2810 MEDINA COUNTY HEALTH CARE

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 0300 AUDITOR

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Department 0300 AUDITOR

Expenses

0300-0030

SALARY-EMPLOYEES

30,045.58

**Expenses Total**

**30,045.58**

**AUDITOR Dept Total**

**30,045.58**

**FINAL BUDGET**

Fund 2810 MEDINA COUNTY HEALTH CARE

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 9999 MEDINA CO. HEALTH CARE

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Department 9999 MEDINA CO. HEALTH CARE

Expenses

9999-0470	
CLAIMS	9,250,000.00
9999-0580	
CONTRACT SERVICES	800,000.00
9999-0610	
OTHER EXPENSES	75,000.00
<b>Expenses Total</b>	<b>10,125,000.00</b>
<b>MEDINA CO. HEALTH CARE Dept Total</b>	<b>10,125,000.00</b>
<b>Expenses Fund Total</b>	<b>10,221,603.10</b>
<b>Net (Rev/Exp)</b>	<b>10,221,603.10</b>

**Beginning/Adjusted Balance**

# FINAL BUDGET

Fund 2855 MRDD CAPITAL CONTINGENCIES

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 7210 ACHIEVEMENT CENTER

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 2855 MRDD CAPITAL CONTINGENCIES

Department 7210 ACHIEVEMENT CENTER

Expenses

7210-0590	CONTRACT PROJECTS	44,800.00
7210-0981	RESERVE BALANCE	20,000.00
<b>Expenses Total</b>		<b>64,800.00</b>
<b>ACHIEVEMENT CENTER Dept Total</b>		<b>64,800.00</b>
<b>Expenses Fund Total</b>		<b>64,800.00</b>
<b>Net (Rev/Exp)</b>		<b>64,800.00</b>

Beginning/Adjusted Balance

**FINAL BUDGET**

Fund 2856 MRDD/SALES TAX

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 7210 ACHIEVEMENT CENTER

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 2856 MRDD/SALES TAX

Department 7210 ACHIEVEMENT CENTER

Expenses

7210-0610

OTHER EXPENSES

24,497.97

**Expenses Total**

**24,497.97**

**ACHIEVEMENT CENTER Dept Total**

**24,497.97**

**Expenses Fund Total**

**24,497.97**

**Net (Rev/Exp)**

**24,497.97**

**Beginning/Adjusted Balance**

**FINAL BUDGET**

Fund 2961 TRANSIT FACILITY CONSTR-ARRA

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 6100 TRANSIT

**FINAL BOARD  
APPROVED**

**Account**

Fund 2961 TRANSIT FACILITY CONSTR-ARRA

Department 6100 TRANSIT

Expenses

6100-0590	
CONTRACT PROJECTS	2,237,000.00
6100-0610	
OTHER EXPENSES	13,070.56
<b>Expenses Total</b>	<b>2,250,070.56</b>
<b>TRANSIT Dept Total</b>	<b>2,250,070.56</b>
<b>Expenses Fund Total</b>	<b>2,250,070.56</b>
<b>Net (Rev/Exp)</b>	<b>2,250,070.56</b>

Beginning/Adjusted Balance

**FINAL BUDGET**

Fund 3165 GENERAL DRAINAGE IMPROVEMENT

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 0200 ENGINEER

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 3165 GENERAL DRAINAGE IMPROVEMENT

Department 0200 ENGINEER

Expenses

0200-0590

CONTRACT PROJECTS

4,407,000.00

**Expenses Total**

**4,407,000.00**

**ENGINEER Dept Total**

**4,407,000.00**

**Expenses Fund Total**

**4,407,000.00**

**Net (Rev/Exp)**

**4,407,000.00**

**Beginning/Adjusted Balance**



**FINAL BUDGET**

**Fund 3300 ACHIEVEMENT CENTER**

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

**Department 7700 ACHIEVEMENT CENTER**

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Fund 3300 ACHIEVEMENT CENTER</b>	
<b>Department 7700 ACHIEVEMENT CENTER</b>	
<b>Expenses</b>	
7700-0015 SALARY-DEPARTMENT HEAD	123,269.00
7700-0035 SALARY - ADMIN	1,012,172.00
7700-0060 WORKERS COMPENSATION	159,692.00
7700-0070 UNEMPLOYMENT INSURANCE	10,000.00
7700-0080 PERS	1,318,376.00
7700-0081 SOCIAL SECURITY/MEDICARE	143,871.00
7700-0082 STRS	175,206.00
7700-0090 HOSPITALIZATION	1,982,672.00
7700-0100 SUPPLIES	152,383.00
7700-0200 MATERIALS	78,650.00
7700-0230 CONTRACT REPAIRS	27,450.00
7700-0540 ADVERTISING & PRINTING	31,000.00
7700-0560 TRAVEL	84,370.00
7700-0580 CONTRACT SERVICES	1,141,145.00
7700-0600 GASOLINE	100,000.00
7700-0610 OTHER EXPENSES	87,498.00
7700-0617 UTILITIES	293,500.00
7700-0710 EQUIPMENT RENTAL	16,565.00
7700-0720 BUILDING RENTAL	60,000.00
7700-0780 EQUIPMENT	76,565.00

# FINAL BUDGET

Fund 3300 ACHIEVEMENT CENTER

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 7700 ACHIEVEMENT CENTER

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
7700-0960 TRANSFERS	1,925,030.00
7700-0980 SALES TAX	750.00
7700-0981 RESERVE BALANCE	200,000.00
<b>Expenses Total</b>	<b>9,200,164.00</b>
<b>ACHIEVEMENT CENTER Dept Total</b>	<b>9,200,164.00</b>

**FINAL BUDGET**

Fund 3300 ACHIEVEMENT CENTER

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 7701 ACHIEVEMENT CENTER

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Department 7701 ACHIEVEMENT CENTER</b>	
<b>Expenses</b>	
7701-0030	
SALARY - INSTRUCTORS	1,371,077.00
7701-0035	
SALARY - ED ADMIN	209,217.00
7701-0040	
SALARY - INTERM INSTRUCTORS	8,000.00
7701-0041	
SALARY - INTERM ASSISTANTS	14,850.00
7701-0042	
SALARY - SUB SECRETARY	1,220.00
<b>Expenses Total</b>	<b>1,604,364.00</b>
<b>ACHIEVEMENT CENTER Dept Total</b>	<b>1,604,364.00</b>

**FINAL BUDGET**

Fund 3300 ACHIEVEMENT CENTER

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 7702 ACHIEVEMENT CENTER

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Department 7702 ACHIEVEMENT CENTER</b>	
<b>Expenses</b>	
7702-0030	
SALARY - TRANSPORTATION	837,033.00
7702-0035	
SALARY - TRANS ADMIN	162,379.00
7702-0040	
SALARY - INTERM DRIVERS	20,000.00
7702-0041	
SALARY - INTERM ASSISTANTS	10,000.00
7702-0044	
SALARY - FIELD TRIPS	1,500.00
7702-0045	
SALARY-TRAINING	4,000.00
<b>Expenses Total</b>	<b>1,034,912.00</b>
<b>ACHIEVEMENT CENTER Dept Total</b>	<b>1,034,912.00</b>

**FINAL BUDGET**

Fund 3300 ACHIEVEMENT CENTER

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 7703 ACHIEVEMENT CENTER

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Department 7703 ACHIEVEMENT CENTER</b>	
<b>Expenses</b>	
7703-0030	
SALARY - ADULT SERVICES	2,663,230.00
7703-0035	
SALARY - ADMIN ADULT SERVICES	542,063.00
7703-0040	
SALARY - SUB DIRECT SERVICE	97,300.00
7703-0042	
SALARY - SUB SECRETARY	3,000.00
<b>Expenses Total</b>	<b>3,305,593.00</b>
<b>ACHIEVEMENT CENTER Dept Total</b>	<b>3,305,593.00</b>

**FINAL BUDGET**

Fund 3300 ACHIEVEMENT CENTER

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 7704 ACHIEVEMENT CENTER

Period Ending Date: March 31, 2011

<b>Account</b>	<b>FINAL BOARD APPROVED</b>
<b>Department 7704 ACHIEVEMENT CENTER</b>	
<b>Expenses</b>	
7704-0030 SALARY - CASE MGR STAFF	1,664,137.00
7704-0035 SALARY - CASE MGR ADMIN	395,733.00
<b>Expenses Total</b>	<b>2,059,870.00</b>
<b>ACHIEVEMENT CENTER Dept Total</b>	<b>2,059,870.00</b>

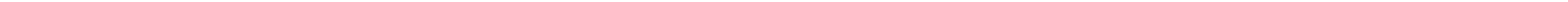
**FINAL BUDGET**

Fund 3300 ACHIEVEMENT CENTER

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 7705 ACHIEVEMENT CENTER

Period Ending Date: March 31, 2011



**FINAL BOARD  
APPROVED**

**Account**

Department 7705 ACHIEVEMENT CENTER

Expenses

7705-0030	SALARY - MAINT STAFF	394,553.00
7705-0035	SALARY - MAINT ADMIN	98,720.00
7705-0040	SALARY - MAINT INTERM	5,800.00
7705-0046	SALARY-SUBS.-FOOD SVS.	4,600.00
<b>Expenses Total</b>		<b>503,673.00</b>
<b>ACHIEVEMENT CENTER Dept Total</b>		<b>503,673.00</b>

**FINAL BUDGET**

Fund 3300 ACHIEVEMENT CENTER

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 7707 ACHIEVEMENT CENTER

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Department 7707 ACHIEVEMENT CENTER</b>	
<b>Expenses</b>	
7707-0030	
SALARY - NURSES/THERAPIST	892,876.00
7707-0035	
SALARY - ANCIL ADMIN	103,370.00
7707-0040	
SALARY-INTERM NURSE/ASST	6,000.00
<b>Expenses Total</b>	<b>1,002,246.00</b>
<b>ACHIEVEMENT CENTER Dept Total</b>	<b>1,002,246.00</b>
<b>Expenses Fund Total</b>	<b>18,710,822.00</b>
<b>Net (Rev/Exp)</b>	<b>18,710,822.00</b>
<b>Beginning/Adjusted Balance</b>	



**FINAL BUDGET**

Fund 3301 AC BUSINESS ENTERPRISE FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 7700 ACHIEVEMENT CENTER

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 3301 AC BUSINESS ENTERPRISE FUND

Department 7700 ACHIEVEMENT CENTER

Expenses

7700-0960

TRANSFERS

14,011.82

**Expenses Total**

**14,011.82**

**ACHIEVEMENT CENTER Dept Total**

**14,011.82**

**Expenses Fund Total**

**14,011.82**

**Net (Rev/Exp)**

**14,011.82**

**Beginning/Adjusted Balance**

# FINAL BUDGET

Fund 3315 MRDD DONATED FUNDS

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 7700 ACHIEVEMENT CENTER

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 3315 MRDD DONATED FUNDS

Department 7700 ACHIEVEMENT CENTER

Expenses

7700-0100	
SUPPLIES	9,600.00
7700-0540	
ADVERTISING & PRINTING	1,800.00
7700-0560	
TRAVEL	2,000.00
7700-0580	
CONTRACT SERVICES	3,025.00
7700-0710	
RENT - EQUIPMENT	2,550.00
7700-0780	
EQUIPMENT	5,750.00
<b>Expenses Total</b>	<b>24,725.00</b>
<b>ACHIEVEMENT CENTER Dept Total</b>	<b>24,725.00</b>
<b>Expenses Fund Total</b>	<b>24,725.00</b>
<b>Net (Rev/Exp)</b>	<b>24,725.00</b>

**Beginning/Adjusted Balance**

**FINAL BUDGET**

Fund 3316 AC ARRA SPECIAL ED PART B IDEA

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 7700 ACHIEVEMENT CENTER

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 3316 AC ARRA SPECIAL ED PART B IDEA

Department 7700 ACHIEVEMENT CENTER

Expenses

7700-0100	
SUPPLIES	2,737.24
7700-0560	
TRAVEL	388.35
7700-0780	
EQUIPMENT	151.95
<b>Expenses Total</b>	<b>3,277.54</b>
<b>ACHIEVEMENT CENTER Dept Total</b>	<b>3,277.54</b>
<b>Expenses Fund Total</b>	<b>3,277.54</b>
<b>Net (Rev/Exp)</b>	<b>3,277.54</b>

**Beginning/Adjusted Balance**

# FINAL BUDGET

Fund 3318 AC ARRA EFMAP

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 7700 ACHIEVEMENT CENTER

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 3318 AC ARRA EFMAP

Department 7700 ACHIEVEMENT CENTER

Expenses

7700-0580

CONTRACT SERVICES

74,871.59

**Expenses Total**

**74,871.59**

**ACHIEVEMENT CENTER Dept Total**

**74,871.59**

**Expenses Fund Total**

**74,871.59**

**Net (Rev/Exp)**

**74,871.59**

**Beginning/Adjusted Balance**

**FINAL BUDGET**

Fund 3325 MRDD RESIDENTIAL SERVICES

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 7700 ACHIEVEMENT CENTER

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 3325 MRDD RESIDENTIAL SERVICES

Department 7700 ACHIEVEMENT CENTER

Expenses

7700-0250	
EMERGENCY RELIEF	15,000.00

7700-0580	
CONTRACT SERVICES	1,925,030.00

<b>Expenses Total</b>	<b>1,940,030.00</b>
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<b>ACHIEVEMENT CENTER Dept Total</b>	<b>1,940,030.00</b>
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<b>Expenses Fund Total</b>	<b>1,940,030.00</b>
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<b>Net (Rev/Exp)</b>	<b>1,940,030.00</b>
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Beginning/Adjusted Balance

**FINAL BUDGET**

Fund 3450 ESTATE TAX AGENT  
Department 7850 AUDITORS OFFICE

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR  
Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 3450 ESTATE TAX AGENT  
Department 7850 AUDITORS OFFICE

**Expenses**

7850-0015	
SALARY-DEPARTMENT HEAD	3,000.00
7850-0060	
WORKERS COMPENSATION	55.00
7850-0080	
PERS	420.00
7850-0081	
MEDICARE	45.00
<b>Expenses Total</b>	<b>3,520.00</b>
<b>AUDITORS OFFICE Dept Total</b>	<b>3,520.00</b>
<b>Expenses Fund Total</b>	<b>3,520.00</b>
<b>Net (Rev/Exp)</b>	<b>3,520.00</b>

**Beginning/Adjusted Balance**

**FINAL BUDGET**

Fund 3475 PREPAYMENT INVESTMENT INC

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 0500 TREASURER

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 3475 PREPAYMENT INVESTMENT INC

Department 0500 TREASURER

Expenses

0500-0030	
SALARY-EMPLOYEES	2,500.00
0500-0060	
WORKERS COMPENSATION	38.00
0500-0080	
PERS	350.00
0500-0081	
MEDICARE	36.00
0500-0610	
OTHER EXPENSES	5,300.00
<b>Expenses Total</b>	<b>8,224.00</b>
<b>TREASURER Dept Total</b>	<b>8,224.00</b>
<b>Expenses Fund Total</b>	<b>8,224.00</b>
<b>Net (Rev/Exp)</b>	<b>8,224.00</b>

**Beginning/Adjusted Balance**

**FINAL BUDGET**

Fund 3500 CRIPPLED CHILDREN

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 7900 BCMH

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 3500 CRIPPLED CHILDREN

Department 7900 BCMH

Expenses

7900-0610

OTHER EXPENSES

631,275.00

**Expenses Total**

**631,275.00**

**BCMh Dept Total**

**631,275.00**

**Expenses Fund Total**

**631,275.00**

**Net (Rev/Exp)**

**631,275.00**

**Beginning/Adjusted Balance**



# FINAL BUDGET

Fund 5000 SO - HIDTA  
Department 2901 SHERIFF

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR  
Period Ending Date: March 31, 2011

FINAL BOARD  
APPROVED

Account

Fund 5000 SO - HIDTA  
Department 2901 SHERIFF

Expenses

2901-0030	
SALARY-EMPLOYEES	10,161.75
2901-0060	
WORKERS COMPENSATION	101.62
2901-0080	
PERS	1,839.28
2901-0081	
MEDICARE	147.35
<b>Expenses Total</b>	<b>12,250.00</b>
<b>SHERIFF Dept Total</b>	<b>12,250.00</b>
<b>Expenses Fund Total</b>	<b>12,250.00</b>
<b>Net (Rev/Exp)</b>	<b>12,250.00</b>

Beginning/Adjusted Balance

**FINAL BUDGET**

Fund 5002 SAFE COMMUNITIES PROGRAM FY11

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 2901 SHERIFF

**FINAL BOARD  
APPROVED**

**Account**

Fund 5002 SAFE COMMUNITIES PROGRAM FY11

Department 2901 SHERIFF

Expenses

2901-0030		
SALARY-EMPLOYEES	27,317.16	
2901-0060		
WORKERS COMPENSATION	410.48	
2901-0080		
PERS	4,952.01	
2901-0081		
MEDICARE	397.48	
2901-0600		
GASOLINE	1,365.86	
2901-0780		
EQUIPMENT	10,000.00	
<b>Expenses Total</b>	<b>44,442.99</b>	
<b>SHERIFF Dept Total</b>	<b>44,442.99</b>	
<b>Expenses Fund Total</b>	<b>44,442.99</b>	
<b>Net (Rev/Exp)</b>	<b>44,442.99</b>	

**Beginning/Adjusted Balance**

# FINAL BUDGET

Fund 5010 CCA-PROBATION FY11

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 1900 ADULT PROBATION

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Fund 5010 CCA-PROBATION FY11</b>	
<b>Department 1900 ADULT PROBATION</b>	
<b>Expenses</b>	
1900-0030	
SALARY-EMPLOYEES	61,278.50
1900-0060	
WORKERS COMPENSATION	918.84
1900-0080	
PERS	8,578.92
1900-0081	
MEDICARE	907.05
1900-0090	
HOSPITALIZATION	13,893.00
1900-0100	
SUPPLIES	714.00
1900-0580	
CONTRACT SERVICES	38,684.00
<b>Expenses Total</b>	<b>124,974.31</b>
<b>ADULT PROBATION Dept Total</b>	<b>124,974.31</b>
<b>Expenses Fund Total</b>	<b>124,974.31</b>
<b>Net (Rev/Exp)</b>	<b>124,974.31</b>
 <b>Beginning/Adjusted Balance</b>	

# FINAL BUDGET

**Fund 5011 CCA-MUNI FY11**  
**Department 2505 MUNI COURT**

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR  
Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

**Fund 5011 CCA-MUNI FY11**  
**Department 2505 MUNI COURT**

**Expenses**

2505-0580	CONTRACT SERVICES	15,760.00
2505-0610	OTHER EXPENSES	42,880.12
<b>Expenses Total</b>		<b>58,640.12</b>
<b>MUNI COURT Dept Total</b>		<b>58,640.12</b>
<b>Expenses Fund Total</b>		<b>58,640.12</b>
<b>Net (Rev/Exp)</b>		<b>58,640.12</b>

**Beginning/Adjusted Balance**

# FINAL BUDGET

Fund 5016 CCA - MUNI COURT FY09

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 2505 MUNI COURT

**FINAL BOARD  
APPROVED**

**Account**

Fund 5016 CCA - MUNI COURT FY09

Department 2505 MUNI COURT

Expenses

2505-0611

REFUNDS

5,714.08

**Expenses Total**

**5,714.08**

**MUNI COURT Dept Total**

**5,714.08**

**Expenses Fund Total**

**5,714.08**

**Net (Rev/Exp)**

**5,714.08**

**Beginning/Adjusted Balance**

**FINAL BUDGET**

Fund 5018 CCA-PROBATION FY10  
Department 1900 ADULT PROBATION

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR  
Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 5018 CCA-PROBATION FY10  
Department 1900 ADULT PROBATION

Expenses

1900-0611	
REFUNDS	371.28
<b>Expenses Total</b>	<b>371.28</b>
<b>ADULT PROBATION Dept Total</b>	<b>371.28</b>
<b>Expenses Fund Total</b>	<b>371.28</b>
<b>Net (Rev/Exp)</b>	<b>371.28</b>

Beginning/Adjusted Balance

# FINAL BUDGET

Fund 5019 CCA-JAIL FY10

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 2505 COMMISSIONERS

**FINAL BOARD  
APPROVED**

**Account**

Fund 5019 CCA-JAIL FY10

Department 2505 COMMISSIONERS

Expenses

2505-0611

REFUNDS

10,515.66

**Expenses Total**

**10,515.66**

**COMMISSIONERS Dept Total**

**10,515.66**

**Expenses Fund Total**

**10,515.66**

**Net (Rev/Exp)**

**10,515.66**

**Beginning/Adjusted Balance**

**FINAL BUDGET**

Fund 5025 DTF-OHIO DRUG LAW ENFORCE FY09

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 4000 DRUG TASK FORCE

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 5025 DTF-OHIO DRUG LAW ENFORCE FY09

Department 4000 DRUG TASK FORCE

Expenses

4000-0600	
GASOLINE	153.24
4000-0616	
TELEPHONE	3,266.68
4000-0780	
EQUIPMENT	232.28
4000-0960	
TRANSFERS	425.00
<b>Expenses Total</b>	<b>4,077.20</b>
<b>DRUG TASK FORCE Dept Total</b>	<b>4,077.20</b>
<b>Expenses Fund Total</b>	<b>4,077.20</b>
<b>Net (Rev/Exp)</b>	<b>4,077.20</b>

Beginning/Adjusted Balance



# FINAL BUDGET

Fund 5026 DRUG SURVEILLANCE FY10

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 4000 DRUG TASK FORCE

**FINAL BOARD  
APPROVED**

**Account**

Fund 5026 DRUG SURVEILLANCE FY10

Department 4000 DRUG TASK FORCE

Expenses

4000-0030	
SALARY-EMPLOYEES	39,985.00
4000-0060	
WORKERS COMPENSATION	802.00
4000-0080	
PERS	7,235.00
4000-0081	
MEDICARE	580.00
4000-0100	
SUPPLIES	5,000.00
4000-0560	
TRAVEL	3,000.00
4000-0601	
VEHICLE MAINTENANCE	7,000.00
4000-0710	
RENT	13,000.00
<b>Expenses Total</b>	<b>76,602.00</b>
<b>DRUG TASK FORCE Dept Total</b>	<b>76,602.00</b>
<b>Expenses Fund Total</b>	<b>76,602.00</b>
<b>Net (Rev/Exp)</b>	<b>76,602.00</b>

**Beginning/Adjusted Balance**

# FINAL BUDGET

Fund 5027 DTF-OHIO DRUG LAW ENFORCE FY10

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 4000 DRUG SURVEILLANCE

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 5027 DTF-OHIO DRUG LAW ENFORCE FY10

Department 4000 DRUG SURVEILLANCE

**Expenses**

4000-0550	
TRAINING	6,514.00
4000-0600	
GASOLINE	20,000.00
4000-0605	
MOTOR VEHICLES	30,000.00
4000-0610	
OTHER EXPENSES	33,676.81
4000-0616	
TELEPHONE	11,500.00
4000-0780	
EQUIPMENT	31,118.00
<b>Expenses Total</b>	<b>132,808.81</b>
<b>DRUG SURVEILLANCE Dept Total</b>	<b>132,808.81</b>
<b>Expenses Fund Total</b>	<b>132,808.81</b>
<b>Net (Rev/Exp)</b>	<b>132,808.81</b>

**Beginning/Adjusted Balance**

**FINAL BUDGET**

Fund 5030 FAMILY/CHILD 1ST COUNCIL

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 4105 FAMILY FIRST COUNCIL

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 5030 FAMILY/CHILD 1ST COUNCIL

Department 4105 FAMILY FIRST COUNCIL

Expenses

4105-0030		
SALARY-EMPLOYEES	18,763.67	
4105-0060		
WORKERS COMPENSATION	283.16	
4105-0080		
PERS	2,641.96	
4105-0081		
MEDICARE	243.98	
4105-0090		
HOSPITALIZATION	511.60	
4105-0100		
SUPPLIES	697.38	
4105-0560		
TRAVEL	389.37	
4105-0580		
CONTRACT SERVICES	9,289.25	
4105-0610		
OTHER EXPENSES	5,489.42	
4105-0710		
RENT	570.36	
<b>Expenses Total</b>	<b>38,880.15</b>	
<b>FAMILY FIRST COUNCIL Dept Total</b>	<b>38,880.15</b>	
<b>Expenses Fund Total</b>	<b>38,880.15</b>	
<b>Net (Rev/Exp)</b>	<b>38,880.15</b>	

**Beginning/Adjusted Balance**

**FINAL BUDGET**

Fund 5031 FFC ICAT

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 4105 FAMILY FIRST

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 5031 FFC ICAT

Department 4105 FAMILY FIRST

Expenses

4105-0581

PURCHASE OF SERVICE

94,379.64

4105-0610

OTHER EXPENSES

9,988.73

**Expenses Total**

**104,368.37**

**FAMILY FIRST Dept Total**

**104,368.37**

**Expenses Fund Total**

**104,368.37**

**Net (Rev/Exp)**

**104,368.37**

**Beginning/Adjusted Balance**

March 14, 2011

8:08AM

<b>FINAL BUDGET</b>
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Report: Rbudsta2.rpt

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Fund 5033 FFC-FCSS FY11

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 4105 FAMILY FIRST

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 5033 FFC-FCSS FY11

Department 4105 FAMILY FIRST

Expenses

4105-0581

PURCHASE OF SERVICE

24,808.03

**Expenses Total**

**24,808.03**

**FAMILY FIRST Dept Total**

**24,808.03**

**Expenses Fund Total**

**24,808.03**

**Net (Rev/Exp)**

**24,808.03**

**Beginning/Adjusted Balance**

March 14, 2011

8:08AM

<b>FINAL BUDGET</b>
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Report: Rbudsta2.rpt

222 of 330

Fund 5034 FFC - CFTT

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 4105 FAMILY FIRST

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 5034 FFC - CFTT

Department 4105 FAMILY FIRST

Expenses

4105-0581

    PURCHASE OF SERVICE

19,486.80

**Expenses Total**

**19,486.80**

**FAMILY FIRST Dept Total**

**19,486.80**

**Expenses Fund Total**

**19,486.80**

**Net (Rev/Exp)**

**19,486.80**

**Beginning/Adjusted Balance**

**FINAL BUDGET**

Fund 5040 FFC-HELP ME GROW FY10 & FY11

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 4110 FAMILY FIRST

**FINAL BOARD  
APPROVED**

**Account**

Fund 5040 FFC-HELP ME GROW FY10 & FY11

Department 4110 FAMILY FIRST

Expenses

4110-0030	SALARY-EMPLOYEES	2,531.38
4110-0060	WORKERS COMPENSATION	39.88
4110-0080	PERS	362.94
4110-0081	MEDICARE	43.68
4110-0100	SUPPLIES	7,500.87
4110-0580	CONTRACT SERVICES	6,877.54
4110-0581	PURCHASE OF SERVICE	148,667.13
4110-0582	CONSULTING SERVICES	30,780.26
4110-0610	OTHER EXPENSES	10,482.35
4110-0616	TELEPHONE	1,902.01
4110-0710	RENT	6,000.00
4110-0780	EQUIPMENT	3,478.48
4110-0960	TRANSFERS	19,346.50
<b>Expenses Total</b>		<b>238,013.02</b>
<b>FAMILY FIRST Dept Total</b>		<b>238,013.02</b>
<b>Expenses Fund Total</b>		<b>238,013.02</b>
<b>Net (Rev/Exp)</b>		<b>238,013.02</b>

**Beginning/Adjusted Balance**

**FINAL BUDGET**

Fund 5044 FFC-HMG DONATIONS

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 4110 HELP ME GROW

**FINAL BOARD  
APPROVED**

**Account**

Fund 5044 FFC-HMG DONATIONS

Department 4110 HELP ME GROW

Expenses

4110-0610

OTHER EXPENSES

1,024.68

Expenses Total

1,024.68

HELP ME GROW Dept Total

1,024.68

Expenses Fund Total

1,024.68

Net (Rev/Exp)

1,024.68

Beginning/Adjusted Balance



# FINAL BUDGET

Fund 5046 HELP ME GROW ARRA FY11

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 4105 FAMILY FIRST

FINAL BOARD  
APPROVED

Account

Fund 5046 HELP ME GROW ARRA FY11

Department 4105 FAMILY FIRST

Expenses

4105-0581

PURCHASE OF SERVICE

39,578.00

**Expenses Total**

**39,578.00**

**FAMILY FIRST Dept Total**

**39,578.00**

**Expenses Fund Total**

**39,578.00**

**Net (Rev/Exp)**

**39,578.00**

**Beginning/Adjusted Balance**

# FINAL BUDGET

Fund 5047 FFC - HMG - CTF

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 4105 HMG

**FINAL BOARD  
APPROVED**

**Account**

Fund 5047 FFC - HMG - CTF

Department 4105 HMG

Expenses

4105-0581

PURCHASE OF SERVICE

20,541.10

**Expenses Total**

**20,541.10**

**HMG Dept Total**

**20,541.10**

**Expenses Fund Total**

**20,541.10**

**Net (Rev/Exp)**

**20,541.10**

**Beginning/Adjusted Balance**

# FINAL BUDGET

Fund 5048 FFC-CHILDREN'S TRUST FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 4105 FAMILY FIRST COUNCIL

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 5048 FFC-CHILDREN'S TRUST FUND

Department 4105 FAMILY FIRST COUNCIL

Expenses

4105-0580

CONTRACT SERVICES

34,784.00

**Expenses Total**

**34,784.00**

**FAMILY FIRST COUNCIL Dept Total**

**34,784.00**

**Expenses Fund Total**

**34,784.00**

**Net (Rev/Exp)**

**34,784.00**

**Beginning/Adjusted Balance**

**FINAL BUDGET**

Fund 5058 JDC BLOCK GRANT

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 2115 JDC

**FINAL BOARD  
APPROVED**

**Account**

Fund 5058 JDC BLOCK GRANT

Department 2115 JDC

Expenses

2115-0611

REFUNDS

364.20

**Expenses Total**

**364.20**

**JDC Dept Total**

**364.20**

**Expenses Fund Total**

**364.20**

**Net (Rev/Exp)**

**364.20**

**Beginning/Adjusted Balance**

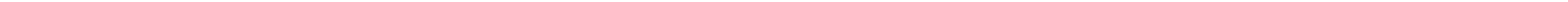
# FINAL BUDGET

Fund 5059 FDC - FEES

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 2100 ADMIN



Account	FINAL BOARD APPROVED
<b>Fund 5059 FDC - FEES</b>	
<b>Department 2100 ADMIN</b>	
<b>Expenses</b>	
2100-0030	
SALARY-EMPLOYEES	20,000.00
2100-0060	
WORKERS COMPENSATION	400.00
2100-0080	
PERS	2,800.00
2100-0081	
MEDICARE	400.00
2100-0090	
HOSPITALIZATION	3,000.00
<b>Expenses Total</b>	<b>26,600.00</b>
<b>ADMIN Dept Total</b>	<b>26,600.00</b>

# FINAL BUDGET

Fund 5059 FDC - FEES

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 2150 FDC

**FINAL BOARD  
APPROVED**

**Account**

Department 2150 FDC

Expenses

2150-0610

OTHER EXPENSES

20,000.00

**Expenses Total**

**20,000.00**

**FDC Dept Total**

**20,000.00**

**Expenses Fund Total**

**46,600.00**

**Net (Rev/Exp)**

**46,600.00**

**Beginning/Adjusted Balance**

**FINAL BUDGET**

Fund 5068 FELONY DEL.CARE FY11

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 2100 JUVENILE

**FINAL BOARD  
APPROVED**

**Account**

Fund 5068 FELONY DEL.CARE FY11

Department 2100 JUVENILE

Expenses

2100-0536	
VEHICLE INSURANCE	1,200.00
2100-0600	
GASOLINE	4,214.65
2100-0601	
VEHICLE MAINTENANCE	966.50
2100-0610	
OTHER EXPENSES	2,000.00
<b>Expenses Total</b>	<b>8,381.15</b>
<b>JUVENILE Dept Total</b>	<b>8,381.15</b>

**FINAL BUDGET**

Fund 5068 FELONY DEL.CARE FY11

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 2101 JUVENILE

FINAL BOARD  
APPROVED

Account

Department 2101 JUVENILE

Expenses

2101-0580

CONTRACT SERVICES

52,500.00

Expenses Total

52,500.00

JUVENILE Dept Total

52,500.00



**FINAL BUDGET**

Fund 5068 FELONY DEL.CARE FY11

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 2102 JUVENILE

FINAL BOARD  
APPROVED

Account

Department 2102 JUVENILE

Expenses

2102-0580

CONTRACT SERVICES

14,216.92

Expenses Total

14,216.92

JUVENILE Dept Total

14,216.92

**FINAL BUDGET**

Fund 5068 FELONY DEL.CARE FY11

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 2104 JUVENILE

FINAL BOARD  
APPROVED

Account

Department 2104 JUVENILE

Expenses

2104-0580

CONTRACT SERVICES

7,020.00

Expenses Total

7,020.00

JUVENILE Dept Total

7,020.00

**FINAL BUDGET**

Fund 5068 FELONY DEL.CARE FY11

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 2105 JUVENILE

Account	FINAL BOARD APPROVED
<b>Department 2105 JUVENILE</b>	
<b>Expenses</b>	
2105-0030 SALARY-EMPLOYEES	23,060.17
2105-0060 WORKERS COMPENSATION	576.57
2105-0080 PERS	3,229.21
2105-0081 MEDICARE	599.16
2105-0090 HOSPITALIZATION	7,132.32
2105-0560 TRAVEL	450.00
2105-0610 OTHER EXPENSES	1,603.45
2105-0780 EQUIPMENT	500.00
<b>Expenses Total</b>	<b>37,150.88</b>
<b>JUVENILE Dept Total</b>	<b>37,150.88</b>

**FINAL BUDGET**

Fund 5068 FELONY DEL.CARE FY11

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 2106 JUVENILE

FINAL BOARD  
APPROVED

Account

Department 2106 JUVENILE

Expenses

2106-0580

CONTRACT SERVICES

8,475.00

Expenses Total

8,475.00

JUVENILE Dept Total

8,475.00

**FINAL BUDGET**

Fund 5068 FELONY DEL.CARE FY11

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 2115 JUVENILE

Account	FINAL BOARD APPROVED
<b>Department 2115 JUVENILE</b>	
<b>Expenses</b>	
2115-0030 SALARY-EMPLOYEES	7,640.00
2115-0060 WORKERS COMPENSATION	195.60
2115-0080 PERS	1,069.60
2115-0081 MEDICARE	199.88
2115-0560 TRAVEL	1,650.00
2115-0610 OTHER EXPENSES	250.00
<b>Expenses Total</b>	<b>11,005.08</b>
<b>JUVENILE Dept Total</b>	<b>11,005.08</b>

**FINAL BUDGET**

Fund 5068 FELONY DEL.CARE FY11

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 2120 JUVENILE

Account	FINAL BOARD APPROVED
<b>Department 2120 JUVENILE</b>	
<b>Expenses</b>	
2120-0030 SALARY-EMPLOYEES	56,202.00
2120-0060 WORKERS COMPENSATION	1,425.31
2120-0080 PERS	7,868.81
2120-0081 MEDICARE	1,479.97
2120-0090 HOSPITALIZATION	11,694.00
2120-0560 TRAVEL	7,365.87
2120-0580 CONTRACT SERVICES	58,657.06
2120-0610 OTHER EXPENSES	2,656.47
2120-0780 EQUIPMENT	2,000.00
<b>Expenses Total</b>	<b>149,349.49</b>
<b>JUVENILE Dept Total</b>	<b>149,349.49</b>

**FINAL BUDGET**

Fund 5068 FELONY DEL.CARE FY11

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 2125 JUVENILE

Account	FINAL BOARD APPROVED
<b>Department 2125 JUVENILE</b>	
<b>Expenses</b>	
2125-0030 SALARY-EMPLOYEES	16,301.22
2125-0060 WORKERS COMPENSATION	413.64
2125-0070 UNEMPLOYMENT	961.00
2125-0080 PERS	2,282.40
2125-0081 MEDICARE	435.71
2125-0090 HOSPITALIZATION	772.56
2125-0560 TRAVEL	1,579.97
2125-0580 CONTRACT SERVICES	13,093.32
2125-0610 OTHER EXPENSES	1,536.73
2125-0780 EQUIPMENT	2,000.00
<b>Expenses Total</b>	<b>39,376.55</b>
<b>JUVENILE Dept Total</b>	<b>39,376.55</b>

# FINAL BUDGET

Fund 5068 FELONY DEL.CARE FY11

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 2130 JUVENILE

Account	FINAL BOARD APPROVED
<b>Department 2130 JUVENILE</b>	
<b>Expenses</b>	
2130-0030 SALARY-EMPLOYEES	14,984.70
2130-0060 WORKERS COMPENSATION	363.10
2130-0080 PERS	2,124.49
2130-0081 MEDICARE	378.03
2130-0090 HOSPITALIZATION	5,017.32
2130-0560 TRAVEL	521.84
2130-0610 OTHER EXPENSES	383.00
2130-0780 EQUIPMENT	500.00
<b>Expenses Total</b>	<b>24,272.48</b>
<b>JUVENILE Dept Total</b>	<b>24,272.48</b>
<b>Expenses Fund Total</b>	<b>351,747.55</b>
<b>Net (Rev/Exp)</b>	<b>351,747.55</b>
<b>Beginning/Adjusted Balance</b>	



**FINAL BUDGET**

Fund 5069 JUVENILE DRUG COURT DONATIONS

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 2120 DRUG COURT

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 5069 JUVENILE DRUG COURT DONATIONS

Department 2120 DRUG COURT

Expenses

2120-0610

OTHER EXPENSES

4,908.06

**Expenses Total**

**4,908.06**

**DRUG COURT Dept Total**

**4,908.06**

**Expenses Fund Total**

**4,908.06**

**Net (Rev/Exp)**

**4,908.06**

**Beginning/Adjusted Balance**

# FINAL BUDGET

Fund 6020 REVOLVING LOAN PROGRAM

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 9830 COMMISSIONERS

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 6020 REVOLVING LOAN PROGRAM

Department 9830 COMMISSIONERS

Expenses

9830-0610

OTHER EXPENSES

59,600.00

**Expenses Total**

**59,600.00**

**COMMISSIONERS Dept Total**

**59,600.00**

**Expenses Fund Total**

**59,600.00**

**Net (Rev/Exp)**

**59,600.00**

**Beginning/Adjusted Balance**

# FINAL BUDGET

Fund 6025 ENTERPRISE ZONE

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 1201 COUNTY PLANNING

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 6025 ENTERPRISE ZONE

Department 1201 COUNTY PLANNING

Expenses

1201-0610

OTHER EXPENSES

4,362.00

**Expenses Total**

**4,362.00**

**COUNTY PLANNING Dept Total**

**4,362.00**

**Expenses Fund Total**

**4,362.00**

**Net (Rev/Exp)**

**4,362.00**

**Beginning/Adjusted Balance**

**FINAL BUDGET**

Fund 6028 NEIGHBORHOOD STABILIZATION

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 1200 CO. PLANNING

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 6028 NEIGHBORHOOD STABILIZATION

Department 1200 CO. PLANNING

Expenses

1200-0580

CONTRACT SERVICES-PLANNING

61,969.05

**Expenses Total**

**61,969.05**

**CO. PLANNING Dept Total**

**61,969.05**

**FINAL BUDGET**

Fund 6028 NEIGHBORHOOD STABILIZATION

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 9825 CO. PLANNING

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Department 9825 CO. PLANNING

Expenses

9825-0580

CONTRACT SERVICES-BRUNSWICK

79,224.00

**Expenses Total**

**79,224.00**

**CO. PLANNING Dept Total**

**79,224.00**

**FINAL BUDGET**

Fund 6028 NEIGHBORHOOD STABILIZATION

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 9826 CO. PLANNING

**FINAL BOARD  
APPROVED**

**Account**

Department 9826 CO. PLANNING

Expenses

9826-0580

CONTRACT SERVICES-MEDINA

140,014.00

**Expenses Total**

**140,014.00**

**CO. PLANNING Dept Total**

**140,014.00**

# FINAL BUDGET

Fund 6028 NEIGHBORHOOD STABILIZATION

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 9827 CO. PLANNING

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Department 9827 CO. PLANNING

Expenses

9827-0580

CONTRACT SERVICES-WADSWORTH 132,581.00

**Expenses Total 132,581.00**

**CO. PLANNING Dept Total 132,581.00**

**FINAL BUDGET**

Fund 6028 NEIGHBORHOOD STABILIZATION

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 9828 CO. PLANNING

**FINAL BOARD  
APPROVED**

**Account**

Department 9828 CO. PLANNING

Expenses

9828-0580

CONTRACT SERVICES-WAYNE CO.

76,581.00

**Expenses Total**

**76,581.00**

**CO. PLANNING Dept Total**

**76,581.00**

**Expenses Fund Total**

**490,369.05**

**Net (Rev/Exp)**

**490,369.05**

**Beginning/Adjusted Balance**



**FINAL BUDGET**

Fund 6030 COMM REINVEST AREA

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department

**FINAL BOARD  
APPROVED**

Account

Fund 6030 COMM REINVEST AREA

Department 1201

Expenses

1201-0610

OTHER EXPENSES

6,600.00

Expenses Total

6,600.00

Dept Total

6,600.00

Expenses Fund Total

6,600.00

Net (Rev/Exp)

6,600.00

Beginning/Adjusted Balance

# FINAL BUDGET

Fund 6032 CDBG FY09

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 0100 COMMISSIONER

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 6032 CDBG FY09

Department 0100 COMMISSIONER

Expenses

0100-0611	
REFUNDS	85.65
0100-0960	
TRANSFERS	7,835.00
<b>Expenses Total</b>	<b>7,920.65</b>
<b>COMMISSIONER Dept Total</b>	<b>7,920.65</b>
<b>Expenses Fund Total</b>	<b>7,920.65</b>
<b>Net (Rev/Exp)</b>	<b>7,920.65</b>

Beginning/Adjusted Balance

# FINAL BUDGET

Fund 6033 CHIP - CDBG

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 0100 ADMINISTRATION

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Fund 6033 CHIP - CDBG</b>	
<b>Department 0100 ADMINISTRATION</b>	
<b>Expenses</b>	
0100-0030	
SALARY-EMPLOYEES	3,000.00
0100-0060	
WORKERS COMPENSATION	45.00
0100-0080	
PERS	420.00
0100-0081	
MEDICARE	44.00
0100-0090	
HOSPITALIZATION	641.00
0100-0540	
ADVERTISING & PRINTING	42.54
0100-0580	
CONTRACT SERVICES	19,300.00
0100-0610	
OTHER EXPENSES	138.31
0100-0780	
EQUIPMENT	150.00
0100-0960	
TRANSFERS	1,503.13
<b>Expenses Total</b>	<b>25,283.98</b>
<b>ADMINISTRATION Dept Total</b>	<b>25,283.98</b>

March 14, 2011

8:08AM

# FINAL BUDGET

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Fund 6033 CHIP - CDBG

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 0101 HOMELESS PREVENTION

Period Ending Date: March 31, 2011

FINAL BOARD  
APPROVED

Account

Department 0101 HOMELESS PREVENTION

Expenses

0101-0590

CONTRACT PROJECTS

14,424.57

Expenses Total

14,424.57

HOMELESS PREVENTION Dept Total

14,424.57

**FINAL BUDGET**

Fund 6033 CHIP - CDBG

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 0103 HOME REPAIR

Period Ending Date: March 31, 2011



**FINAL BOARD  
APPROVED**

**Account**

Department 0103 HOME REPAIR

Expenses

0103-0590

CONTRACT PROJECTS

120,000.00

**Expenses Total**

**120,000.00**

**HOME REPAIR Dept Total**

**120,000.00**

# FINAL BUDGET

Fund 6033 CHIP - CDBG

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 0107 FAIR HOUSING

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Department 0107 FAIR HOUSING</b>	
<b>Expenses</b>	
0107-0030	
SALARY-EMPLOYEES	3,022.00
0107-0060	
WORKERS COMPENSATION	60.00
0107-0080	
PERS	560.00
0107-0081	
MEDICARE	58.00
0107-0090	
HOSPITALIZATION	300.00
0107-0540	
ADVERTISING & PRINTING	1,923.48
<b>Expenses Total</b>	<b>5,923.48</b>
<b>FAIR HOUSING Dept Total</b>	<b>5,923.48</b>
<b>Expenses Fund Total</b>	<b>165,632.03</b>
<b>Net (Rev/Exp)</b>	<b>165,632.03</b>
 <b>Beginning/Adjusted Balance</b>	

**FINAL BUDGET**

Fund 6034 CHIP - HOME

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 0100 ADMINISTRATION

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Fund 6034 CHIP - HOME</b>	
<b>Department 0100 ADMINISTRATION</b>	
<b>Expenses</b>	
0100-0030	
SALARY-EMPLOYEES	3,000.00
0100-0060	
WORKERS COMPENSATION	45.00
0100-0080	
PERS	420.00
0100-0081	
MEDICARE	44.00
0100-0090	
HOSPITALIZATION	641.00
0100-0540	
ADVERTISING & PRINTING	155.83
0100-0580	
CONTRACT SERVICES	24,300.00
0100-0610	
OTHER EXPENSES	200.00
0100-0780	
EQUIPMENT	150.00
0100-0960	
TRANSFERS	2,503.12
<b>Expenses Total</b>	<b>31,458.95</b>
<b>ADMINISTRATION Dept Total</b>	<b>31,458.95</b>

**FINAL BUDGET**

Fund 6034 CHIP - HOME

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 0102 PRIVATE REHAB

Period Ending Date: March 31, 2011



**FINAL BOARD  
APPROVED**

**Account**

Department 0102 PRIVATE REHAB

Expenses

0102-0590

CONTRACT PROJECTS

233,000.00

**Expenses Total**

**233,000.00**

**PRIVATE REHAB Dept Total**

**233,000.00**



**FINAL BUDGET**

Fund 6034 CHIP - HOME

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 0104 DOWN PAYMENT ASSIST/REHAB

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Department 0104 DOWN PAYMENT ASSIST/REHAB

Expenses

0104-0590

CONTRACT PROJECTS

68,000.00

**Expenses Total**

**68,000.00**

**DOWN PAYMENT ASSIST/REHAB Dept Total**

**68,000.00**

**Expenses Fund Total**

**332,458.95**

**Net (Rev/Exp)**

**332,458.95**

**Beginning/Adjusted Balance**

# FINAL BUDGET

Fund 6035 CDBG FY10

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 0100 ADMINISTRATION

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 6035 CDBG FY10

Department 0100 ADMINISTRATION

Expenses

0100-0030	
SALARY-EMPLOYEES	14,000.00
0100-0060	
WORKERS COMPENSATION	210.00
0100-0080	
PERS	1,960.00
0100-0081	
MEDICARE	200.00
0100-0090	
HOSPITALIZATION	1,130.00
0100-0540	
ADVERTISING & PRINTING	500.00
0100-0610	
OTHER EXPENSES	2,000.00
<b>Expenses Total</b>	<b>20,000.00</b>
<b>ADMINISTRATION Dept Total</b>	<b>20,000.00</b>

# FINAL BUDGET

Fund 6035 CDBG FY10

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 0101 CHIPPEWA LAKE PUBLIC REHAB

Period Ending Date: March 31, 2011

FINAL BOARD  
APPROVED

Account

Department 0101 CHIPPEWA LAKE PUBLIC REHAB

Expenses

0101-0590

CONTRACT PROJECTS 10,400.00

**Expenses Total 10,400.00**

**CHIPPEWA LAKE PUBLIC REHAB Dept Total 10,400.00**

March 14, 2011

8:08AM

# FINAL BUDGET

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Fund 6035 CDBG FY10

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 0102 GUILFORD TWP PUBLIC REHAB

Period Ending Date: March 31, 2011

FINAL BOARD  
APPROVED

Account

Department 0102 GUILFORD TWP PUBLIC REHAB

Expenses

0102-0590

CONTRACT PROJECTS 23,500.00

Expenses Total 23,500.00

GUILFORD TWP PUBLIC REHAB Dept Total 23,500.00

**FINAL BUDGET**

Fund 6035 CDBG FY10

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 0103 LITCHFIELD TWP PUBLIC REHAB

FINAL BOARD  
APPROVED

Account

Department 0103 LITCHFIELD TWP PUBLIC REHAB

Expenses

0103-0590

CONTRACT PROJECTS 27,500.00

Expenses Total 27,500.00

LITCHFIELD TWP PUBLIC REHAB Dept Total 27,500.00

**FINAL BUDGET**

Fund 6035 CDBG FY10

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 0104 MEDINA TWP PARK & REC FACILITY

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**FINAL BOARD  
APPROVED**

**Account**

Department 0104 MEDINA TWP PARK & REC FACILITY

Expenses

0104-0590

CONTRACT PROJECTS 37,600.00

**Expenses Total 37,600.00**

**MEDINA TWP PARK & REC FACILITY Dept 37,600.00**

**Total**

**FINAL BUDGET**

Fund 6035 CDBG FY10

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 0105 YORK TWP SIDEWALK IMPROVEMENT

Period Ending Date: March 31, 2011

FINAL BOARD  
APPROVED

Account

Department 0105 YORK TWP SIDEWALK IMPROVEMENT

Expenses

0105-0590

CONTRACT PROJECTS 48,700.00

Expenses Total 48,700.00

YORK TWP SIDEWALK IMPROVEMENT Dept 48,700.00

Total

**FINAL BUDGET**

Fund 6035 CDBG FY10

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 0107 FAIR HOUSING

Account	FINAL BOARD APPROVED
<b>Department 0107 FAIR HOUSING</b>	
<b>Expenses</b>	
0107-0030	
SALARY-EMPLOYEES	3,728.00
0107-0060	
WORKERS COMPENSATION	56.00
0107-0080	
PERS	522.00
0107-0081	
MEDICARE	55.00
0107-0090	
HOSPITALIZATION	489.00
0107-0540	
ADVERTISING & PRINTING	947.34
0107-0560	
TRAVEL	500.00
0107-0580	
CONTRACT SERVICES	2,000.00
0107-0610	
OTHER EXPENSES	1,500.00
0107-0780	
EQUIPMENT	150.00
<b>Expenses Total</b>	<b>9,947.34</b>
<b>FAIR HOUSING Dept Total</b>	<b>9,947.34</b>



**FINAL BUDGET**

Fund 6035 CDBG FY10

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 6100 TRANSIT

**FINAL BOARD  
APPROVED**

**Account**

Department 6100 TRANSIT

Expenses

6100-0580

CONTRACT SERVICES

30,300.00

**Expenses Total**

**30,300.00**

**TRANSIT Dept Total**

**30,300.00**

**Expenses Fund Total**

**207,947.34**

**Net (Rev/Exp)**

**207,947.34**

**Beginning/Adjusted Balance**

**FINAL BUDGET**

Fund 6046 OOA OPERATIONS-DONATIONS

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 9280 OOA

**FINAL BOARD  
APPROVED**

Account

Fund 6046 OOA OPERATIONS-DONATIONS

Department 9280 OOA

Expenses

9280-0030	
SALARY-EMPLOYEES	3,250.00
9280-0060	
WORKERS COMPENSATION	45.00
9280-0080	
PERS	455.00
9280-0081	
MEDICARE	50.00
9280-0090	
HOSPITALIZATION	420.00
9280-0610	
OTHER EXPENSES	22,000.00
<b>Expenses Total</b>	<b>26,220.00</b>
<b>OOA Dept Total</b>	<b>26,220.00</b>

# FINAL BUDGET

Fund 6046 OOA OPERATIONS-DONATIONS

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 9281 WADSWORTH SITE

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Department 9281 WADSWORTH SITE</b>	
<b>Expenses</b>	
9281-0610	
OTHER EXPENSE WADSWORTH	1,800.00
<b>Expenses Total</b>	<b>1,800.00</b>
<b>WADSWORTH SITE Dept Total</b>	<b>1,800.00</b>

**FINAL BUDGET**

Fund 6046 OOA OPERATIONS-DONATIONS

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 9282 MEDINA SITE

**FINAL BOARD  
APPROVED**

**Account**

Department 9282 MEDINA SITE

Expenses

9282-0610

OTHER EXPENSE MEDINA

8,100.00

**Expenses Total**

**8,100.00**

**MEDINA SITE Dept Total**

**8,100.00**

**Expenses Fund Total**

**36,120.00**

**Net (Rev/Exp)**

**36,120.00**

**Beginning/Adjusted Balance**

**FINAL BUDGET**

Fund 6047 NUTRITION SITE DONATIONS

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 9280 OOA

**FINAL BOARD  
APPROVED**

**Account**

Fund 6047 NUTRITION SITE DONATIONS

Department 9280 OOA

Expenses

9280-0030	
SALARY-EMPLOYEES	4,000.00
9280-0060	
WORKERS COMPENSATION	60.00
9280-0080	
PERS	560.00
9280-0081	
MEDICARE	60.00
9280-0230	
CONTRACT REPAIRS	1,000.00
9280-0560	
TRAVEL	2,178.00
9280-0610	
OTHER EXPENSES	4,455.00
9280-0616	
TELEPHONE	250.00
9280-0710	
RENT	12,500.00
<b>Expenses Total</b>	<b>25,063.00</b>
<b>OOA Dept Total</b>	<b>25,063.00</b>
<b>Expenses Fund Total</b>	<b>25,063.00</b>
<b>Net (Rev/Exp)</b>	<b>25,063.00</b>

Beginning/Adjusted Balance

**FINAL BUDGET**

Fund 6049 OOA-SOC SERVICE DONATIONS

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 9280 OOA

**FINAL BOARD  
APPROVED**

**Account**

Fund 6049 OOA-SOC SERVICE DONATIONS

Department 9280 OOA

Expenses

9280-0710

RENT

990.00

Expenses Total

990.00

OOA Dept Total

990.00

Expenses Fund Total

990.00

Net (Rev/Exp)

990.00

Beginning/Adjusted Balance

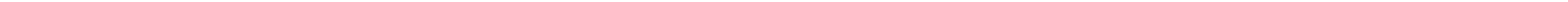
**FINAL BUDGET**

Fund 6053 OOA TITLE III-C FY11

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 9280 CONGREGATE



Account	FINAL BOARD APPROVED
<b>Fund 6053 OOA TITLE III-C FY11</b>	
<b>Department 9280 CONGREGATE</b>	
<b>Expenses</b>	
9280-0030	
SALARY-EMPLOYEES	56,093.00
9280-0060	
WORKERS COMPENSATION	841.00
9280-0080	
PERS	7,854.00
9280-0081	
MEDICARE	817.00
9280-0090	
HOSPITALIZATION	5,110.00
9280-0100	
SUPPLIES	611.00
9280-0230	
CONTRACT REPAIRS	800.00
9280-0610	
OTHER EXPENSES	50.00
9280-0617	
UTILITIES	400.00
9280-0710	
RENT	2,386.00
<b>Expenses Total</b>	<b>74,962.00</b>
<b>CONGREGATE Dept Total</b>	<b>74,962.00</b>

**FINAL BUDGET**

Fund 6053 OOA TITLE III-C FY11

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 9284 OOA III-C HDM

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Department 9284 OOA III-C HDM</b>	
<b>Expenses</b>	
9284-0030 SALARY-EMPLOYEES	101,933.00
9284-0060 WORKERS COMPENSATION	1,529.00
9284-0080 PERS	14,270.00
9284-0081 MEDICARE	1,482.00
9284-0090 HOSPITALIZATION	4,698.00
9284-0100 SUPPLIES	408.00
9284-0560 TRAVEL	28,100.00
9284-0610 OTHER EXPENSES	50.00
9284-0710 RENT	2,165.00
<b>Expenses Total</b>	<b>154,635.00</b>
<b>OOA III-C HDM Dept Total</b>	<b>154,635.00</b>
<b>Expenses Fund Total</b>	<b>229,597.00</b>
<b>Net (Rev/Exp)</b>	<b>229,597.00</b>
<b>Beginning/Adjusted Balance</b>	



**FINAL BUDGET**

Fund 6063 OOA III-B FY11

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 9280 OOA III-B

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
Fund 6063 OOA III-B FY11	
Department 9280 OOA III-B	
Expenses	
9280-0030	
SALARY-EMPLOYEES	43,321.00
9280-0060	
WORKERS COMPENSATION	649.00
9280-0080	
PERS	6,065.00
9280-0081	
MEDICARE	636.00
9280-0090	
HOSPITALIZATION	8,072.00
9280-0100	
SUPPLIES	6,000.00
9280-0230	
CONTRACT REPAIRS	2,200.00
9280-0560	
TRAVEL	9,097.00
9280-0581	
PURCHASE OF SERVICE	85,000.00
9280-0617	
UTILITIES	5,500.00
9280-0710	
RENT	2,700.00
<b>Expenses Total</b>	<b>169,240.00</b>
<b>OOA III-B Dept Total</b>	<b>169,240.00</b>
<b>Expenses Fund Total</b>	<b>169,240.00</b>
<b>Net (Rev/Exp)</b>	<b>169,240.00</b>
<b>Beginning/Adjusted Balance</b>	

**FINAL BUDGET**

Fund 6070 ADULT PROTECTIVE SVS.

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 9281 OLDER ADULTS

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 6070 ADULT PROTECTIVE SVS.

Department 9281 OLDER ADULTS

Expenses

9281-0030	
SALARY-EMPLOYEES	9,547.49
9281-0060	
WORKERS COMPENSATION	143.34
9281-0080	
PERS	1,337.21
9281-0081	
MEDICARE	140.41
9281-0090	
HOSPITALIZATION	1,284.05
9281-0560	
TRAVEL	1,774.92
9281-0616	
TELEPHONE	130.53
<b>Expenses Total</b>	<b>14,357.95</b>
<b>OLDER ADULTS Dept Total</b>	<b>14,357.95</b>
<b>Expenses Fund Total</b>	<b>14,357.95</b>
<b>Net (Rev/Exp)</b>	<b>14,357.95</b>

Beginning/Adjusted Balance

**FINAL BUDGET**

Fund 6071 OOA ADRC FY11

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 9280 OFFICE FOR OLDER ADULTS

**FINAL BOARD  
APPROVED**

**Account**

Fund 6071 OOA ADRC FY11

Department 9280 OFFICE FOR OLDER ADULTS

**Expenses**

9280-0030		
SALARY-EMPLOYEES	106,173.00	
9280-0060		
WORKERS COMPENSATION	1,593.00	
9280-0080		
PERS	14,864.00	
9280-0081		
MEDICARE	1,543.00	
9280-0090		
HOSPITALIZATION	10,234.00	
9280-0100		
SUPPLIES	500.00	
9280-0560		
TRAVEL	2,000.00	
9280-0610		
OTHER EXPENSES	10,000.00	
9280-0617		
UTILITIES	1,893.00	
9280-0710		
RENT	9,800.00	
9280-0780		
EQUIPMENT	1,200.00	
<b>Expenses Total</b>	<b>159,800.00</b>	
<b>OFFICE FOR OLDER ADULTS Dept Total</b>	<b>159,800.00</b>	
<b>Expenses Fund Total</b>	<b>159,800.00</b>	
<b>Net (Rev/Exp)</b>	<b>159,800.00</b>	

**Beginning/Adjusted Balance**

**FINAL BUDGET**

Fund 6089 OOA-HEAP FY10

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 9280 OLDER ADULTS

**FINAL BOARD  
APPROVED**

**Account**

Fund 6089 OOA-HEAP FY10

Department 9280 OLDER ADULTS

Expenses

9280-0030	
SALARY-EMPLOYEES	1,442.84
9280-0060	
WORKERS COMPENSATION	21.54
9280-0080	
PERS	202.02
9280-0081	
MEDICARE	20.22
<b>Expenses Total</b>	<b>1,686.62</b>
<b>OLDER ADULTS Dept Total</b>	<b>1,686.62</b>
<b>Expenses Fund Total</b>	<b>1,686.62</b>
<b>Net (Rev/Exp)</b>	<b>1,686.62</b>

Beginning/Adjusted Balance

**FINAL BUDGET**

Fund 6090 HOME DELIVERED MEALS

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 9284 OLDER ADULTS

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
Fund 6090 HOME DELIVERED MEALS	
Department 9284 OLDER ADULTS	
Expenses	
9284-0030	
SALARY-EMPLOYEES	6,580.00
9284-0060	
WORKERS COMPENSATION	100.00
9284-0080	
PERS	925.00
9284-0081	
MEDICARE	100.00
9284-0560	
TRAVEL	4,035.00
9284-0581	
PURCHASE OF SERVICE	38,000.00
<b>Expenses Total</b>	<b>49,740.00</b>
<b>OLDER ADULTS Dept Total</b>	<b>49,740.00</b>
<b>Expenses Fund Total</b>	<b>49,740.00</b>
<b>Net (Rev/Exp)</b>	<b>49,740.00</b>
<b>Beginning/Adjusted Balance</b>	

**FINAL BUDGET**

Fund 6091 PASSPORT

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 9284 OLDER ADULTS

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 6091 PASSPORT

Department 9284 OLDER ADULTS

Expenses

9284-0030	
SALARY-EMPLOYEES	5,420.00
9284-0060	
WORKERS COMPENSATION	85.00
9284-0080	
PERS	760.00
9284-0081	
MEDICARE	81.00
9284-0560	
TRAVEL	2,000.00
9284-0581	
PURCHASE OF SERVICE	23,500.00
<b>Expenses Total</b>	<b>31,846.00</b>
<b>OLDER ADULTS Dept Total</b>	<b>31,846.00</b>
<b>Expenses Fund Total</b>	<b>31,846.00</b>
<b>Net (Rev/Exp)</b>	<b>31,846.00</b>

**Beginning/Adjusted Balance**

**FINAL BUDGET**

Fund 6093 OOA HEALTH

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 9280 CONGREGATE

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 6093 OOA HEALTH

Department 9280 CONGREGATE

Expenses

9280-0030	
SALARY-EMPLOYEES	25,640.00
9280-0060	
WORKERS COMPENSATION	385.00
9280-0080	
PERS	3,590.00
9280-0081	
MEDICARE	375.00
9280-0090	
HOSPITALIZATION	60.00
<b>Expenses Total</b>	<b>30,050.00</b>
<b>CONGREGATE Dept Total</b>	<b>30,050.00</b>
<b>Expenses Fund Total</b>	<b>30,050.00</b>
<b>Net (Rev/Exp)</b>	<b>30,050.00</b>

**Beginning/Adjusted Balance**

# FINAL BUDGET

**Fund 6100 TRANSPORTATION PROGRAM**

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

**Department 9200 TRANSPORTATION**

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

**Fund 6100 TRANSPORTATION PROGRAM**

**Department 9200 TRANSPORTATION**

**Expenses**

9200-0580	
CONTRACT SERVICES	46,834.54

9200-0960	
TRANSFERS	6,650.00

<b>Expenses Total</b>	<b>53,484.54</b>
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<b>TRANSPORTATION Dept Total</b>	<b>53,484.54</b>
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<b>Expenses Fund Total</b>	<b>53,484.54</b>
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<b>Net (Rev/Exp)</b>	<b>53,484.54</b>
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**Beginning/Adjusted Balance**



# FINAL BUDGET

Fund 6104 TRANSIT - BRUNSWICK CITY

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 9200 DRIVERS

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 6104 TRANSIT - BRUNSWICK CITY

Department 9200 DRIVERS

Expenses

9200-0030	
SALARY-EMPLOYEES	94,788.00
9200-0060	
WORKERS COMPENSATION	1,422.00
9200-0080	
PERS	13,270.00
9200-0081	
MEDICARE	1,374.00
9200-0536	
VEHICLE INSURANCE	2,300.00
<b>Expenses Total</b>	<b>113,154.00</b>
<b>DRIVERS Dept Total</b>	<b>113,154.00</b>

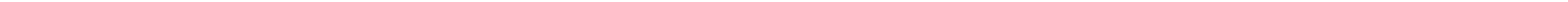
# FINAL BUDGET

Fund 6104 TRANSIT - BRUNSWICK CITY

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 9201 ADMIN



Account	FINAL BOARD APPROVED
<b>Department 9201 ADMIN</b>	
<b>Expenses</b>	
9201-0030 SALARY-EMPLOYEES	13,619.00
9201-0060 WORKERS COMPENSATION	204.00
9201-0080 PERS	1,907.00
9201-0081 MEDICARE	197.00
9201-0090 HOSPITALIZATION	4,439.00
9201-0100 SUPPLIES	1,000.00
9201-0610 OTHER EXPENSES	400.00
9201-0616 TELEPHONE	300.00
<b>Expenses Total</b>	<b>22,066.00</b>
<b>ADMIN Dept Total</b>	<b>22,066.00</b>

**FINAL BUDGET**

Fund 6104 TRANSIT - BRUNSWICK CITY

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 9202 NON-DRIVERS

Account	FINAL BOARD APPROVED
Department 9202 NON-DRIVERS	
Expenses	
9202-0030 SALARY-EMPLOYEES	13,000.00
9202-0060 WORKERS COMPENSATION	195.00
9202-0080 PERS	1,820.00
9202-0081 MEDICARE	189.00
<b>Expenses Total</b>	<b>15,204.00</b>
<b>NON-DRIVERS Dept Total</b>	<b>15,204.00</b>
<b>Expenses Fund Total</b>	<b>150,424.00</b>
<b>Net (Rev/Exp)</b>	<b>150,424.00</b>
<b>Beginning/Adjusted Balance</b>	

# FINAL BUDGET

**Fund 6105 EXPANDED TRANSIT PROGRAM**

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

**Department 9201 TRANSIT**

**FINAL BOARD  
APPROVED**

**Account**

**Fund 6105 EXPANDED TRANSIT PROGRAM**

**Department 9201 TRANSIT**

**Expenses**

9201-0030	
SALARY-EMPLOYEES	2,826.64
9201-0060	
WORKERS COMPENSATION	92.39
9201-0080	
PERS	395.74
9201-0081	
MEDICARE	63.25
9201-0536	
VEHICLE INSURANCE	300.00
9201-0600	
GASOLINE	1,756.89
9201-0601	
VEHICLE MAINTENANCE	1,439.43
<b>Expenses Total</b>	<b>6,874.34</b>
<b>TRANSIT Dept Total</b>	<b>6,874.34</b>
<b>Expenses Fund Total</b>	<b>6,874.34</b>
<b>Net (Rev/Exp)</b>	<b>6,874.34</b>

**Beginning/Adjusted Balance**

**FINAL BUDGET**

Fund 6110 PUBLIC TRANSIT CAPITAL

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 9200 TRANSIT

**FINAL BOARD  
APPROVED**

**Account**

Fund 6110 PUBLIC TRANSIT CAPITAL

Department 9200 TRANSIT

Expenses

9200-0610

OTHER EXPENSES

18,900.72

Expenses Total

18,900.72

TRANSIT Dept Total

18,900.72

Expenses Fund Total

18,900.72

Net (Rev/Exp)

18,900.72

Beginning/Adjusted Balance

# FINAL BUDGET

Fund 6116 TRANSIT CAPITAL ADP

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 9200 TRANSIT

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
Fund 6116 TRANSIT CAPITAL ADP	
Department 9200 TRANSIT	
Expenses	
9200-0100	
SUPPLIES	67,000.00
9200-0780	
EQUIPMENT	31,000.00
<b>Expenses Total</b>	<b>98,000.00</b>
<b>TRANSIT Dept Total</b>	<b>98,000.00</b>
<b>Expenses Fund Total</b>	<b>98,000.00</b>
<b>Net (Rev/Exp)</b>	<b>98,000.00</b>
 <b>Beginning/Adjusted Balance</b>	

**FINAL BUDGET**

Fund 6117 TRANSIT CAPITALIZED MAINTENANC

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 9200 TRANSIT

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 6117 TRANSIT CAPITALIZED MAINTENANC

Department 9200 TRANSIT

Expenses

9200-0601	
VEHICLE MAINTENANCE	185,000.00

9200-0602	
TIRES & TUBES	15,000.00

<b>Expenses Total</b>	<b>200,000.00</b>
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<b>TRANSIT Dept Total</b>	<b>200,000.00</b>
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<b>Expenses Fund Total</b>	<b>200,000.00</b>
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<b>Net (Rev/Exp)</b>	<b>200,000.00</b>
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Beginning/Adjusted Balance

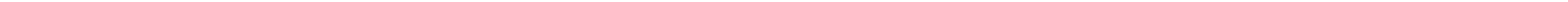
# FINAL BUDGET

Fund 6125 TRANSIT OPERATING FY11

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 9200 TRANSPORTATION



Account	FINAL BOARD APPROVED
<b>Fund 6125 TRANSIT OPERATING FY11</b>	
<b>Department 9200 TRANSPORTATION</b>	
<b>Expenses</b>	
9200-0030	
SALARY-EMPLOYEES	571,124.00
9200-0060	
WORKERS COMPENSATION	8,567.00
9200-0080	
PERS	79,957.00
9200-0081	
MEDICARE	8,281.00
9200-0536	
VEHICLE INSURANCE	21,000.00
9200-0580	
CONTRACT SERVICES	6,000.00
9200-0581	
PURCHASE OF SERVICE - SUPPLEMENTAL	154,770.00
9200-0600	
GASOLINE	276,315.00
9200-0610	
OTHER EXPENSES	7,500.00
<b>Expenses Total</b>	<b>1,133,514.00</b>
<b>TRANSPORTATION Dept Total</b>	<b>1,133,514.00</b>



**FINAL BUDGET**

Fund 6125 TRANSIT OPERATING FY11

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 9201 TRANSPORTATION

Account	FINAL BOARD APPROVED
<b>Department 9201 TRANSPORTATION</b>	
<b>Expenses</b>	
9201-0030 SALARY-EMPLOYEES	154,445.00
9201-0060 WORKERS COMPENSATION	2,317.00
9201-0070 UNEMPLOYMENT	8,400.00
9201-0080 PERS	21,622.00
9201-0081 MEDICARE	2,239.00
9201-0090 HOSPITALIZATION	27,885.00
9201-0100 SUPPLIES	7,000.00
9201-0510 LIABILITY INSURANCE	3,500.00
9201-0540 ADVERTISING & PRINTING	2,000.00
9201-0560 TRAVEL	3,000.00
9201-0580 CONTRACT SERVICES	11,000.00
9201-0610 OTHER EXPENSES	2,500.00
9201-0616 TELEPHONE	7,000.00
9201-0617 UTILITIES	2,000.00
9201-0780 EQUIPMENT	1,000.00
<b>Expenses Total</b>	<b>255,908.00</b>
<b>TRANSPORTATION Dept Total</b>	<b>255,908.00</b>

**FINAL BUDGET**

Fund 6125 TRANSIT OPERATING FY11

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 9202 TRANSPORTATION

Account	FINAL BOARD APPROVED
Department 9202 TRANSPORTATION	
Expenses	
9202-0030 SALARY-EMPLOYEES	179,284.00
9202-0060 WORKERS COMPENSATION	2,689.00
9202-0080 PERS	25,100.00
9202-0081 MEDICARE	2,600.00
9202-0090 HOSPITALIZATION	35,308.00
<b>Expenses Total</b>	<b>244,981.00</b>
<b>TRANSPORTATION Dept Total</b>	<b>244,981.00</b>
<b>Expenses Fund Total</b>	<b>1,634,403.00</b>
<b>Net (Rev/Exp)</b>	<b>1,634,403.00</b>
<b>Beginning/Adjusted Balance</b>	

**FINAL BUDGET**

Fund 6126 TRANSIT CAPITAL FY11

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 9200 TRANSPORTATION

**FINAL BOARD  
APPROVED**

**Account**

Fund 6126 TRANSIT CAPITAL FY11

Department 9200 TRANSPORTATION

Expenses

9200-0605

MOTOR VEHICLES

236,895.00

**Expenses Total**

**236,895.00**

**TRANSPORTATION Dept Total**

**236,895.00**

**Expenses Fund Total**

**236,895.00**

**Net (Rev/Exp)**

**236,895.00**

**Beginning/Adjusted Balance**

**FINAL BUDGET**

Fund 6143 TITLE IV-D PROSECUTOR FY11

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 0700 TITLE IV-D PROSECUTOR

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 6143 TITLE IV-D PROSECUTOR FY11

Department 0700 TITLE IV-D PROSECUTOR

Expenses

0700-0030		
SALARY-EMPLOYEES	232,040.00	
0700-0060		
WORKERS COMPENSATION	3,480.00	
0700-0080		
PERS	32,485.00	
0700-0081		
MEDICARE	3,365.00	
0700-0090		
HOSPITALIZATION	46,800.00	
0700-0100		
SUPPLIES	4,400.00	
0700-0230		
CONTRACT REPAIRS	2,000.00	
0700-0560		
TRAVEL	6,000.00	
0700-0580		
CONTRACT SERVICES	9,450.00	
0700-0581		
INDIRECT SERVICES	21,830.00	
0700-0610		
OTHER EXPENSES	2,150.00	
0700-0616		
TELEPHONE	3,000.00	
0700-0780		
EQUIPMENT	5,000.00	
<b>Expenses Total</b>	<b>372,000.00</b>	
<b>TITLE IV-D PROSECUTOR Dept Total</b>	<b>372,000.00</b>	
<b>Expenses Fund Total</b>	<b>372,000.00</b>	
<b>Net (Rev/Exp)</b>	<b>372,000.00</b>	

**Beginning/Adjusted Balance**

# FINAL BUDGET

**Fund 6152 VICTIM ASSISTANCE FY11**

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

**Department 0700 VICTIM ASSISTANCE**

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Fund 6152 VICTIM ASSISTANCE FY11</b>	
<b>Department 0700 VICTIM ASSISTANCE</b>	
<b>Expenses</b>	
0700-0030	
SALARY-EMPLOYEES	30,347.55
0700-0060	
WORKERS COMPENSATION	456.75
0700-0080	
PERS	4,250.06
0700-0081	
MEDICARE	443.56
0700-0090	
HOSPITALIZATION	5,382.27
<b>Expenses Total</b>	<b>40,880.19</b>
<b>VICTIM ASSISTANCE Dept Total</b>	<b>40,880.19</b>

# FINAL BUDGET

Fund 6152 VICTIM ASSISTANCE FY11

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 0701 VICTIM ASSISTANCE

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Department 0701 VICTIM ASSISTANCE</b>	
<b>Expenses</b>	
0701-0100 SUPPLIES	1,502.33
0701-0230 CONTRACT REPAIRS	321.00
0701-0540 ADVERTISING & PRINTING	200.00
0701-0560 TRAVEL	420.00
0701-0610 OTHER EXPENSES	300.00
0701-0616 TELEPHONE	1,853.40
<b>Expenses Total</b>	<b>4,596.73</b>
<b>VICTIM ASSISTANCE Dept Total</b>	<b>4,596.73</b>
<b>Expenses Fund Total</b>	<b>45,476.92</b>
<b>Net (Rev/Exp)</b>	<b>45,476.92</b>
 <b>Beginning/Adjusted Balance</b>	

**FINAL BUDGET**

Fund 6159 VICTIM ASSISTANCE DONATIONS

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 0700 PROSECUTOR'S OFFICE

Period Ending Date: March 31, 2011

FINAL BOARD  
APPROVED

Account

Fund 6159 VICTIM ASSISTANCE DONATIONS

Department 0700 PROSECUTOR'S OFFICE

Expenses

0700-0610

OTHER EXPENSES

63.37

Expenses Total

63.37

PROSECUTOR'S OFFICE Dept Total

63.37

Expenses Fund Total

63.37

Net (Rev/Exp)

63.37

Beginning/Adjusted Balance

# FINAL BUDGET

**Fund 6906 STATE DARE-DRUG USE PREVENTION**

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

**Department 2900 STATE DARE**

**FINAL BOARD  
APPROVED**

**Account**

**Fund 6906 STATE DARE-DRUG USE PREVENTION**

**Department 2900 STATE DARE**

**Expenses**

2900-0030

SALARY-EMPLOYEES

35,860.10

**Expenses Total**

**35,860.10**

**STATE DARE Dept Total**

**35,860.10**

**Expenses Fund Total**

**35,860.10**

**Net (Rev/Exp)**

**35,860.10**

**Beginning/Adjusted Balance**



# FINAL BUDGET

Fund 6907 DARE-BLACK RIVER

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 2901 DARE-BLACK RIVER

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 6907 DARE-BLACK RIVER

Department 2901 DARE-BLACK RIVER

Expenses

2901-0030	
SALARY-EMPLOYEES	29,604.99
2901-0060	
WORKERS COMPENSATION	451.54
2901-0080	
PERS	5,425.15
2901-0081	
MEDICARE	444.18
2901-0090	
HOSPITALIZATION	7,473.88
2901-0620	
UNIFORMS	1,800.00
<b>Expenses Total</b>	<b>45,199.74</b>
<b>DARE-BLACK RIVER Dept Total</b>	<b>45,199.74</b>
<b>Expenses Fund Total</b>	<b>45,199.74</b>
<b>Net (Rev/Exp)</b>	<b>45,199.74</b>

**Beginning/Adjusted Balance**

**FINAL BUDGET**

Fund 6908 DARE - MCCC

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 2900 DARE

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 6908 DARE - MCCC

Department 2900 DARE

Expenses

2900-0030

SALARY-EMPLOYEES

50,000.00

**Expenses Total**

**50,000.00**

**DARE Dept Total**

**50,000.00**

**Expenses Fund Total**

**50,000.00**

**Net (Rev/Exp)**

**50,000.00**

**Beginning/Adjusted Balance**

**FINAL BUDGET**

Fund 7050 UNCLAIMED MONIES

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 9450 AUDITOR'S OFFICE

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 7050 UNCLAIMED MONIES

Department 9450 AUDITOR'S OFFICE

Expenses

9450-9999

OTHER EXPENSES

75,000.00

Expenses Total

75,000.00

AUDITOR'S OFFICE Dept Total

75,000.00

Expenses Fund Total

75,000.00

Net (Rev/Exp)

75,000.00

Beginning/Adjusted Balance

**FINAL BUDGET**

Fund 7051 VETERANS UNCLAIMED ASSIST

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 3800 VETERAN'S OFFICE

**FINAL BOARD  
APPROVED**

Account

Fund 7051 VETERANS UNCLAIMED ASSIST

Department 3800 VETERAN'S OFFICE

Expenses

3800-0610

OTHER EXPENSES

800.00

Expenses Total

800.00

VETERAN'S OFFICE Dept Total

800.00

Expenses Fund Total

800.00

Net (Rev/Exp)

800.00

Beginning/Adjusted Balance

**FINAL BUDGET**

Fund 7072 DELQ R E TAX & ASSESS

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 0500 DELQ TAX COLLECT-TREASURER

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 7072 DELQ R E TAX & ASSESS

Department 0500 DELQ TAX COLLECT-TREASURER

**Expenses**

0500-0030	SALARY-EMPLOYEES	156,291.00
0500-0060	WORKERS COMPENSATION	2,344.00
0500-0080	PERS	21,881.00
0500-0081	MEDICARE	2,267.00
0500-0090	HOSPITALIZATION	7,780.00
0500-0100	SUPPLIES	7,000.00
0500-0540	ADVERTISING & PRINTING	6,900.00
0500-0560	TRAVEL	3,920.00
0500-0580	CONTRACT SERVICES	15,000.00
0500-0600	GASOLINE	1,400.00
0500-0610	OTHER EXPENSES	5,000.00
0500-0780	EQUIPMENT	7,500.00
<b>Expenses Total</b>		<b>237,283.00</b>
<b>DELQ TAX COLLECT-TREASURER Dept Total</b>		<b>237,283.00</b>

# FINAL BUDGET

Fund 7072 DELQ R E TAX & ASSESS

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 0700 DELQ TAX COLLECT-PROSECUTOR

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

Account		
<b>Department 0700 DELQ TAX COLLECT-PROSECUTOR</b>		
<b>Expenses</b>		
0700-0030	SALARY-EMPLOYEES	214,000.00
0700-0060	WORKERS COMPENSATION	3,210.00
0700-0080	PERS	29,960.00
0700-0081	MEDICARE	3,110.00
0700-0090	HOSPITALIZATION	45,981.00
0700-0100	SUPPLIES	6,500.00
0700-0101	LIBRARY & EDUCATION	4,000.00
0700-0230	CONTRACT REPAIRS	1,250.00
0700-0560	TRAVEL	900.00
0700-0580	CONTRACT SERVICES	5,000.00
0700-0600	GASOLINE	700.00
0700-0610	OTHER EXPENSES	23,500.00
0700-0780	EQUIPMENT	15,000.00
<b>Expenses Total</b>		<b>353,111.00</b>
<b>DELQ TAX COLLECT-PROSECUTOR Dept</b>		<b>353,111.00</b>
<b>Total</b>		
<b>Expenses Fund Total</b>		<b>590,394.00</b>
<b>Net (Rev/Exp)</b>		<b>590,394.00</b>
<b>Beginning/Adjusted Balance</b>		

# FINAL BUDGET

Fund 7100 WORKERS COMP AGENCY FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 0100 COMMISSIONERS

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 7100 WORKERS COMP AGENCY FUND

Department 0100 COMMISSIONERS

Expenses

0100-0030		
SALARY-EMPLOYEES	55,100.00	
0100-0060		
WORKERS COMPENSATION	827.00	
0100-0080		
PERS	7,714.00	
0100-0081		
MEDICARE	800.00	
0100-0090		
HOSPITALIZATION	20,532.00	
0100-0100		
SUPPLIES	6,300.00	
0100-0560		
TRAVEL	2,000.00	
0100-0580		
CONTRACT SERVICES	5,000.00	
0100-0610		
OTHER EXPENSES	4,000.00	
0100-0780		
EQUIPMENT	2,900.00	
<b>Expenses Total</b>	<b>105,173.00</b>	
<b>COMMISSIONERS Dept Total</b>	<b>105,173.00</b>	

**FINAL BUDGET**

Fund 7100 WORKERS COMP AGENCY FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 2800 WORKERS COMP-LOSS CONTROL

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Department 2800 WORKERS COMP-LOSS CONTROL

**Expenses**

2800-0030	SALARY-EMPLOYEES	20,500.00
2800-0060	WORKERS COMPENSATION	410.00
2800-0080	PERS	2,825.00
2800-0081	MEDICARE	300.00
2800-0090	HOSPITALIZATION	7,500.00
2800-0100	SUPPLIES	4,000.00
2800-0101	TRAINING SUPPLIES	5,000.00
2800-0560	TRAVEL	500.00
2800-0580	CONTRACT SERVICES	25,000.00
2800-0610	OTHER EXPENSES	2,000.00
2800-0780	EQUIPMENT	5,000.00
<b>Expenses Total</b>		<b>73,035.00</b>
<b>WORKERS COMP-LOSS CONTROL Dept Total</b>		<b>73,035.00</b>



**FINAL BUDGET**

Fund 7100 WORKERS COMP AGENCY FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 9480 AUDITOR'S OFFICE

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
Department 9480 AUDITOR'S OFFICE	
Expenses	
9480-0461 LEGAL COUNSEL	25,000.00
9480-0610 OTHER EXPENSES	215,000.00
9480-9999 OTHER EXPENSES	5,000.00
<b>Expenses Total</b>	<b>245,000.00</b>
<b>AUDITOR'S OFFICE Dept Total</b>	<b>245,000.00</b>

**FINAL BUDGET**

Fund 7100 WORKERS COMP AGENCY FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 9999 WORKERS COMP - CLAIMS

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Department 9999 WORKERS COMP - CLAIMS

Expenses

9999-0470

CLAIMS

75,000.00

**Expenses Total**

**75,000.00**

**WORKERS COMP - CLAIMS Dept Total**

**75,000.00**

**Expenses Fund Total**

**498,208.00**

**Net (Rev/Exp)**

**498,208.00**

**Beginning/Adjusted Balance**

# FINAL BUDGET

**Fund 7400 SCHOOL SALES TAX**  
**Department 9999 COMMISSIONERS**

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR  
Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Fund 7400 SCHOOL SALES TAX</b>	
<b>Department 9999 COMMISSIONERS</b>	
<b>Expenses</b>	
9999-0410	
DISBURSEMENTS	11,849,000.00
9999-0610	
OTHER EXPENSES	800.00
<b>Expenses Total</b>	<b>11,849,800.00</b>
<b>COMMISSIONERS Dept Total</b>	<b>11,849,800.00</b>
<b>Expenses Fund Total</b>	<b>11,849,800.00</b>
<b>Net (Rev/Exp)</b>	<b>11,849,800.00</b>
<b>Beginning/Adjusted Balance</b>	

**FINAL BUDGET**

Fund 7900 GASOLINE ROTARY FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 2900 GASOLINE ROTARY

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 7900 GASOLINE ROTARY FUND

Department 2900 GASOLINE ROTARY

Expenses

2900-0600

GASOLINE

12,920.00

**Expenses Total**

**12,920.00**

**GASOLINE ROTARY Dept Total**

**12,920.00**

# FINAL BUDGET

**Fund 7900 GASOLINE ROTARY FUND**

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

**Department 9490 GASOLINE ROTARY**

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Department 9490 GASOLINE ROTARY</b>	
<b>Expenses</b>	
9490-0600 GASOLINE	400,000.00
9490-0610 OTHER EXPENSES	7,000.00
9490-0960 TRANSFERS	223.59
<b>Expenses Total</b>	<b>407,223.59</b>
<b>GASOLINE ROTARY Dept Total</b>	<b>407,223.59</b>
<b>Expenses Fund Total</b>	<b>420,143.59</b>
<b>Net (Rev/Exp)</b>	<b>420,143.59</b>
 <b>Beginning/Adjusted Balance</b>	

**FINAL BUDGET**

Fund 7901 SUPPLY ROTARY FUND

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 3600 COUNTY HOME

**FINAL BOARD  
APPROVED**

**Account**

Fund 7901 SUPPLY ROTARY FUND

Department 3600 COUNTY HOME

Expenses

3600-0610

OTHER EXPENSES

17,700.00

Expenses Total

17,700.00

COUNTY HOME Dept Total

17,700.00

Expenses Fund Total

17,700.00

Net (Rev/Exp)

17,700.00

Beginning/Adjusted Balance

# FINAL BUDGET

**Fund 7902 SHERIFF REVOLVING FUND**

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

**Department 2900 SHERIFF-DISPATCH ROTARY**

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

**Fund 7902 SHERIFF REVOLVING FUND**

**Department 2900 SHERIFF-DISPATCH ROTARY**

**Expenses**

2900-0030		
SALARY-EMPLOYEES	181,750.00	
2900-0060		
WORKERS COMPENSATION	1,820.00	
2900-0080		
PERS	25,445.00	
2900-0081		
MEDICARE	2,635.00	
2900-0090		
HOSPITALIZATION	36,315.00	
2900-0620		
UNIFORMS	3,600.00	
<b>Expenses Total</b>	<b>251,565.00</b>	
<b>SHERIFF-DISPATCH ROTARY Dept Total</b>	<b>251,565.00</b>	
<b>Expenses Fund Total</b>	<b>251,565.00</b>	
<b>Net (Rev/Exp)</b>	<b>251,565.00</b>	

**Beginning/Adjusted Balance**

**FINAL BUDGET**

Fund 7904 SHERIFF'S POLICING ROTARY

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 0909 LITCHFIELD TWP

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 7904 SHERIFF'S POLICING ROTARY

Department 0909 LITCHFIELD TWP

Expenses

0909-0030	
SALARY-EMPLOYEES	23,000.00
0909-0060	
WORKERS COMPENSATION	350.00
0909-0080	
PERS	4,170.00
0909-0081	
MEDICARE	340.00
<b>Expenses Total</b>	<b>27,860.00</b>
<b>LITCHFIELD TWP Dept Total</b>	<b>27,860.00</b>



**FINAL BUDGET**

Fund 7904 SHERIFF'S POLICING ROTARY

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 0910 LIVERPOOL TWP

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
Department 0910 LIVERPOOL TWP	
Expenses	
0910-0030	
SALARY-EMPLOYEES	23,000.00
0910-0060	
WORKERS COMPENSATION	350.00
0910-0080	
PERS	4,170.00
0910-0081	
MEDICARE	340.00
<b>Expenses Total</b>	<b>27,860.00</b>
<b>LIVERPOOL TWP Dept Total</b>	<b>27,860.00</b>

**FINAL BUDGET**

Fund 7904 SHERIFF'S POLICING ROTARY

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 0913 SHARON TWP

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
Department 0913 SHARON TWP	
Expenses	
0913-0030	
SALARY-EMPLOYEES	50,000.00
0913-0060	
WORKERS COMPENSATION	500.00
0913-0080	
PERS	9,055.00
0913-0081	
MEDICARE	730.00
<b>Expenses Total</b>	<b>60,285.00</b>
<b>SHARON TWP Dept Total</b>	<b>60,285.00</b>

**FINAL BUDGET**

Fund 7904 SHERIFF'S POLICING ROTARY

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 0915 CHIPPEWA LAKE

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
Department 0915 CHIPPEWA LAKE	
Expenses	
0915-0030 SALARY-EMPLOYEES	27,000.00
0915-0060 WORKERS COMPENSATION	270.00
0915-0080 PERS	4,900.00
0915-0081 MEDICARE	400.00
<b>Expenses Total</b>	<b>32,570.00</b>
<b>CHIPPEWA LAKE Dept Total</b>	<b>32,570.00</b>

**FINAL BUDGET**

Fund 7904 SHERIFF'S POLICING ROTARY

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 0917 GRANGER TWP

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
Department 0917 GRANGER TWP	
Expenses	
0917-0030 SALARY-EMPLOYEES	20,000.00
0917-0060 WORKERS COMPENSATION	200.00
0917-0080 PERS	3,625.00
0917-0081 MEDICARE	300.00
<b>Expenses Total</b>	<b>24,125.00</b>
<b>GRANGER TWP Dept Total</b>	<b>24,125.00</b>

**FINAL BUDGET**

Fund 7904 SHERIFF'S POLICING ROTARY

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 0919 LAFAYETTE TWP

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Department 0919 LAFAYETTE TWP</b>	
<b>Expenses</b>	
0919-0030 SALARY-EMPLOYEES	217,100.00
0919-0060 WORKERS COMPENSATION	2,175.00
0919-0080 PERS	39,300.00
0919-0081 MEDICARE	3,150.00
0919-0090 HOSPITALIZATION	21,600.00
0919-0536 VEHICLE INSURANCE	500.00
0919-0580 CONTRACT SERVICES	200.00
0919-0600 GASOLINE	15,000.00
0919-0601 VEHICLE MAINTENANCE	8,000.00
0919-0620 UNIFORMS	3,000.00
<b>Expenses Total</b>	<b>310,025.00</b>
<b>LAFAYETTE TWP Dept Total</b>	<b>310,025.00</b>
<b>Expenses Fund Total</b>	<b>482,725.00</b>
<b>Net (Rev/Exp)</b>	<b>482,725.00</b>
<b>Beginning/Adjusted Balance</b>	

March 14, 2011

8:08AM

<b>FINAL BUDGET</b>
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Report: Rbudsta2.rpt

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Fund 7905 SORN

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 2900 SHERIFF

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 7905 SORN

Department 2900 SHERIFF

Expenses

2900-0610

OTHER EXPENSES

7,018.69

**Expenses Total**

**7,018.69**

**SHERIFF Dept Total**

**7,018.69**

**Expenses Fund Total**

**7,018.69**

**Net (Rev/Exp)**

**7,018.69**

**Beginning/Adjusted Balance**

# FINAL BUDGET

Fund 7906 PROJECT DARE ROTARY

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 2901 SHERIFF

Period Ending Date: March 31, 2011

Account	FINAL BOARD APPROVED
<b>Fund 7906 PROJECT DARE ROTARY</b>	
<b>Department 2901 SHERIFF</b>	
<b>Expenses</b>	
2901-0030 SALARY-EMPLOYEES	44,675.92
2901-0060 WORKERS COMPENSATION	697.95
2901-0080 PERS	8,435.74
2901-0081 MEDICARE	721.60
2901-0090 HOSPITALIZATION	6,469.65
2901-0100 SUPPLIES	73.04
2901-0550 TRAINING	2,584.76
<b>Expenses Total</b>	<b>63,658.66</b>
<b>SHERIFF Dept Total</b>	<b>63,658.66</b>
<b>Expenses Fund Total</b>	<b>63,658.66</b>
<b>Net (Rev/Exp)</b>	<b>63,658.66</b>
 <b>Beginning/Adjusted Balance</b>	

**FINAL BUDGET**

Fund 7908 ELECTRIC AGGREGATION

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 9800 COMMISSIONERS

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 7908 ELECTRIC AGGREGATION

Department 9800 COMMISSIONERS

Expenses

9800-0410

DISBURSEMENT

8,334.00

Expenses Total

8,334.00

COMMISSIONERS Dept Total

8,334.00

Expenses Fund Total

8,334.00

Net (Rev/Exp)

8,334.00

Beginning/Adjusted Balance



**FINAL BUDGET**

Fund 7909 PUBLIC ACCESS DATA ROTARY

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 1400 DATA PROCESSING ROTARY

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 7909 PUBLIC ACCESS DATA ROTARY

Department 1400 DATA PROCESSING ROTARY

Expenses

1400-0610

OTHER EXPENSES

15,000.00

Expenses Total

15,000.00

DATA PROCESSING ROTARY Dept Total

15,000.00

Expenses Fund Total

15,000.00

Net (Rev/Exp)

15,000.00

Beginning/Adjusted Balance

**FINAL BUDGET**

Fund 7910 COMMUNITY PLANNING ROTARY

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 1200 COMMUNITY PLANNING

**FINAL BOARD  
APPROVED**

**Account**

Fund 7910 COMMUNITY PLANNING ROTARY

Department 1200 COMMUNITY PLANNING

Expenses

1200-0610

OTHER EXPENSES

31,333.25

**Expenses Total**

**31,333.25**

**COMMUNITY PLANNING Dept Total**

**31,333.25**

**Expenses Fund Total**

**31,333.25**

**Net (Rev/Exp)**

**31,333.25**

**Beginning/Adjusted Balance**

**FINAL BUDGET**

Fund 7912 WEBCHECK PROGRAM

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 2900 SHERIFF

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 7912 WEBCHECK PROGRAM

Department 2900 SHERIFF

Expenses

2900-0610

OTHER EXPENSES

44,453.72

**Expenses Total**

**44,453.72**

**SHERIFF Dept Total**

**44,453.72**

**Expenses Fund Total**

**44,453.72**

**Net (Rev/Exp)**

**44,453.72**

**Beginning/Adjusted Balance**

March 14, 2011

8:08AM

<b>FINAL BUDGET</b>
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Report: Rbudsta2.rpt

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Fund 7913 JUVENILE COURT-MCDAC

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 2101 JUVENILE

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 7913 JUVENILE COURT-MCDAC

Department 2101 JUVENILE

Expenses

2101-0580

CONTRACT SERVICES

5,800.00

**Expenses Total**

**5,800.00**

**JUVENILE Dept Total**

**5,800.00**

**Expenses Fund Total**

**5,800.00**

**Net (Rev/Exp)**

**5,800.00**

**Beginning/Adjusted Balance**

# FINAL BUDGET

Fund 7914 CONCEALED CARRY PERMIT

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 2900 SHERIFF

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 7914 CONCEALED CARRY PERMIT

Department 2900 SHERIFF

Expenses

2900-0030	
SALARY-EMPLOYEES	42,000.00
2900-0060	
WORKERS COMPENSATION	630.00
2900-0080	
PERS	5,880.00
2900-0081	
MEDICARE	610.00
2900-0090	
HOSPITALIZATION	14,905.00
2900-0610	
OTHER EXPENSES	75,000.00
<b>Expenses Total</b>	<b>139,025.00</b>
<b>SHERIFF Dept Total</b>	<b>139,025.00</b>
<b>Expenses Fund Total</b>	<b>139,025.00</b>
<b>Net (Rev/Exp)</b>	<b>139,025.00</b>

**Beginning/Adjusted Balance**

March 14, 2011

8:08AM

# FINAL BUDGET

Report: Rbudsta2.rpt

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Fund 7915 JFS - MCDAC

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 4100 JFS - MCDAC

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 7915 JFS - MCDAC

Department 4100 JFS - MCDAC

Expenses

4100-0580

CONTRACT SERVICES

14,583.23

**Expenses Total**

**14,583.23**

**JFS - MCDAC Dept Total**

**14,583.23**

**Expenses Fund Total**

**14,583.23**

**Net (Rev/Exp)**

**14,583.23**

**Beginning/Adjusted Balance**

**FINAL BUDGET**

Fund 7917 SURPLUS PROPERTY ROTARY

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 9490 COMMISSIONER

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 7917 SURPLUS PROPERTY ROTARY

Department 9490 COMMISSIONER

Expenses

9490-0610

OTHER EXPENSES

40,000.00

Expenses Total

40,000.00

COMMISSIONER Dept Total

40,000.00

Expenses Fund Total

40,000.00

Net (Rev/Exp)

40,000.00

Beginning/Adjusted Balance

**FINAL BUDGET**

Fund 7918 SUB. REVIEW ROTARY

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 4302 ENGINEER

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 7918 SUB. REVIEW ROTARY

Department 4302 ENGINEER

Expenses

4302-0610

OTHER EXPENSES

40,000.00

Expenses Total

40,000.00

ENGINEER Dept Total

40,000.00

Expenses Fund Total

40,000.00

Net (Rev/Exp)

40,000.00

Beginning/Adjusted Balance



# FINAL BUDGET

Fund 7919 WIRELESS 9-1-1

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Period Ending Date: March 31, 2011

Department 2902 SHERIFF



Account	FINAL BOARD APPROVED
<b>Fund 7919 WIRELESS 9-1-1</b>	
<b>Department 2902 SHERIFF</b>	
<b>Expenses</b>	
2902-0030	
SALARY-EMPLOYEES	219,770.00
2902-0060	
WORKERS COMPENSATION	2,200.00
2902-0080	
PERS	30,770.00
2902-0081	
MEDICARE	3,190.00
2902-0090	
HOSPITALIZATION	53,350.00
2902-0610	
OTHER EXPENSES	175,000.00
2902-0620	
UNIFORMS	4,500.00
<b>Expenses Total</b>	<b>488,780.00</b>
<b>SHERIFF Dept Total</b>	<b>488,780.00</b>
<b>Expenses Fund Total</b>	<b>488,780.00</b>
<b>Net (Rev/Exp)</b>	<b>488,780.00</b>
 <b>Beginning/Adjusted Balance</b>	

**FINAL BUDGET**

Fund 7920 COUNTY LAW LIBRARY RESOURCES

MICHAEL E KOVACK, MEDINA COUNTY AUDITOR

Department 1800 LAW LIBRARY

Period Ending Date: March 31, 2011

**FINAL BOARD  
APPROVED**

**Account**

Fund 7920 COUNTY LAW LIBRARY RESOURCES

Department 1800 LAW LIBRARY

**Expenses**

1800-0030		
SALARY-EMPLOYEES	52,000.00	
1800-0060		
WORKERS COMPENSATION	900.00	
1800-0080		
PERS	8,100.00	
1800-0081		
MEDICARE	1,500.00	
1800-0090		
HOSPITALIZATION	10,000.00	
1800-0100		
SUPPLIES	3,000.00	
1800-0101		
PUBLICATIONS	250,000.00	
1800-0580		
CONTRACT SERVICES	1,200.00	
1800-0610		
OTHER EXPENSES	8,000.00	
1800-0612		
STATEWIDE CONSORTIUM FEES	6,250.00	
1800-0616		
TELEPHONE	700.00	
<b>Expenses Total</b>	<b>341,650.00</b>	
<b>LAW LIBRARY Dept Total</b>	<b>341,650.00</b>	
<b>Expenses Fund Total</b>	<b>341,650.00</b>	
<b>Net (Rev/Exp)</b>	<b>341,650.00</b>	

**Beginning/Adjusted Balance**

<b>Grand Total for Expenses</b>	<b>172,851,837.50</b>
<b>Grand Total Net Rev/Exp</b>	<b>172,851,837.50</b>

Parameters:

Operator: ADMIN

Period Ending Date: March 31, 2011